



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2023 Al 31/dic./2023

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 13/mar./2024
12:00 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001 ** FALTA NOMBRE **	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
1 IMPUESTOS	\$7,830,000.00	\$0.00	\$7,830,000.00	\$575,128.56	\$575,128.56	7.34 %	-\$7,254,871.44
11 Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$500.00	\$500.00	1.11 %	-\$44,500.00
11-01 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$500.00	5.00 %	-\$9,500.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$500.00	5.00 %	-\$9,500.00
12 Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$281,462.77	\$281,462.77	3.70 %	-\$7,318,537.23
12-01 PREDIAL	\$7,600,000.00	\$0.00	\$7,600,000.00	\$281,462.77	\$281,462.77	3.70 %	-\$7,318,537.23
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$205,089.77	\$205,089.77	5.12 %	-\$3,794,910.23
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,300,000.00	\$0.00	\$1,300,000.00	\$76,373.00	\$76,373.00	5.87 %	-\$1,223,627.00
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	0.00 %	-\$1,200,000.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$147,651.79	\$147,651.79	109.37 %	\$12,651.79
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$147,651.79	\$147,651.79	109.37 %	\$12,651.79
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$147,651.79	\$147,651.79	109.37 %	\$12,651.79
17 Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$145,514.00	\$145,514.00	291.02 %	\$95,514.00
17-01 ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$25,758.00	\$25,758.00	0.00 %	\$25,758.00



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17-02 RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$119,756.00	\$119,756.00	239.51 %	\$69,756.00
4 DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$519,519.98	\$519,519.98	6.54 %	-\$7,413,980.02
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$410,000.00	\$0.00	\$410,000.00	\$187,643.00	\$187,643.00	45.76 %	-\$222,357.00
41-01 PLAZAS Y MERCADOS	\$400,000.00	\$0.00	\$400,000.00	\$147,313.00	\$147,313.00	36.82 %	-\$252,687.00
41-01-0001 USO DE SUELO	\$400,000.00	\$0.00	\$400,000.00	\$147,313.00	\$147,313.00	36.82 %	-\$252,687.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$40,330.00	\$40,330.00	0.00 %	\$40,330.00
41-05-0002 CABLEADO AÉREO	\$0.00	\$0.00	\$0.00	\$40,330.00	\$40,330.00	0.00 %	\$40,330.00
43 Derechos por prestación de servicios	\$7,246,000.00	\$0.00	\$7,246,000.00	\$303,801.98	\$303,801.98	4.19 %	-\$6,942,198.02
43-01 RASTROS Y SERVICIOS CONEXOS	\$550,000.00	\$0.00	\$550,000.00	\$28,384.00	\$28,384.00	5.16 %	-\$521,616.00
43-01-0001 MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$23,520.00	\$23,520.00	5.88 %	-\$376,480.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0004 MATANZA EQUINO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$100,000.00	\$0.00	\$100,000.00	\$4,864.00	\$4,864.00	4.86 %	-\$95,136.00
43-02 REGISTRO CIVIL	\$450,000.00	\$0.00	\$450,000.00	\$69,854.00	\$69,854.00	15.52 %	-\$380,146.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$572.00	\$572.00	5.72 %	-\$9,428.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$43,766.00	\$43,766.00	14.58 %	-\$256,234.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$790.00	\$790.00	5.26 %	-\$14,210.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$711.00	\$711.00	3.55 %	-\$19,289.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$933.00	\$933.00	18.66 %	-\$4,067.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$3,800.00	\$3,800.00	25.33 %	-\$11,200.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$13,555.00	\$13,555.00	27.11 %	-\$36,445.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$3,942.00	\$3,942.00	19.71 %	-\$16,058.00
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$1,785.00	\$1,785.00	35.70 %	-\$3,215.00



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43-03 PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$205.00	\$205.00	0.51 %	-\$39,795.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$156.00	\$156.00	1.04 %	-\$14,844.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$49.00	\$49.00	0.98 %	-\$4,951.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$401,000.00	\$0.00	\$401,000.00	\$60,066.00	\$60,066.00	14.97 %	-\$340,934.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$150,000.00	\$0.00	\$150,000.00	\$29,152.00	\$29,152.00	19.43 %	-\$120,848.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$8,379.00	\$8,379.00	16.75 %	-\$41,621.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$0.00	\$100,000.00	\$22,535.00	\$22,535.00	22.53 %	-\$77,465.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-0010 LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-04-0012 CERTIFICACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$271.00	\$271.00	0.07 %	-\$349,729.00
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$271.00	\$271.00	0.07 %	-\$349,729.00
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$13,433.00	\$13,433.00	22.38 %	-\$46,567.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002 ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$15,000.00	\$0.00	\$15,000.00	\$3,383.00	\$3,383.00	22.55 %	-\$11,617.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$2,325.00	\$2,325.00	46.50 %	-\$2,675.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0007 ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$155.00	\$155.00	3.10 %	-\$4,845.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$7,570.00	\$7,570.00	37.85 %	-\$12,430.00
43-08 DESARROLLO URBANO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
43-08-0001 LOTIFICACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$2,190,000.00	\$0.00	\$2,190,000.00	\$39,876.00	\$39,876.00	1.82 %	-\$2,150,124.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$39,436.00	\$39,436.00	1.97 %	-\$1,960,564.00
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$440.00	\$440.00	8.80 %	-\$4,560.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$1,098.00	\$1,098.00	0.20 %	-\$523,902.00
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-10-0004 CAMBIO DE GIRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0006 PERMISO EVENTUAL	\$70,000.00	\$0.00	\$70,000.00	\$1,098.00	\$1,098.00	1.56 %	-\$68,902.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$5,761.98	\$5,761.98	1.09 %	-\$519,238.02
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$453.00	\$453.00	0.90 %	-\$49,547.00



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43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	0.00 %	-\$400,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$3,898.98	\$3,898.98	19.49 %	-\$16,101.02
43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$1,410.00	\$1,410.00	7.05 %	-\$18,590.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$30,000.00	\$0.00	\$30,000.00	\$84,661.00	\$84,661.00	282.20 %	\$54,661.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$83,975.00	\$83,975.00	419.87 %	\$63,975.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$686.00	\$686.00	6.86 %	-\$9,314.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$192.00	\$192.00	0.38 %	-\$49,808.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$192.00	\$192.00	0.38 %	-\$49,808.00
44 Otros Derechos	\$277,500.00	\$0.00	\$277,500.00	\$28,075.00	\$28,075.00	10.11 %	-\$249,425.00
44-01 PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$20,257.00	\$20,257.00	40.51 %	-\$29,743.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$1,348.00	\$1,348.00	8.98 %	-\$13,652.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$5,926.00	\$5,926.00	5.38 %	-\$104,074.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-06 SEÑAL DE SANGRE	\$50,000.00	\$0.00	\$50,000.00	\$544.00	\$544.00	1.08 %	-\$49,456.00
44-07 ANUNCIOS Y PROPAGANDA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	0.00 %	-\$45,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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Del 01/oct./2023 Al 31/dic./2023

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Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

44-07-0007 SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
5 PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$1,602.14	\$1,602.14	2.67 %	-\$58,397.86
51 Productos	\$60,000.00	\$0.00	\$60,000.00	\$1,602.14	\$1,602.14	2.67 %	-\$58,397.86
51-01 ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$1,105.00	\$1,105.00	2.21 %	-\$48,895.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$1,105.00	\$1,105.00	2.21 %	-\$48,895.00
51-02 USO DE BIENES	\$10,000.00	\$0.00	\$10,000.00	\$461.00	\$461.00	4.61 %	-\$9,539.00
51-02-0001 SANITARIOS	\$10,000.00	\$0.00	\$10,000.00	\$461.00	\$461.00	4.61 %	-\$9,539.00
51-04 OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.52	\$0.52	0.00 %	\$0.52
51-04-0003 OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.52	\$0.52	0.00 %	\$0.52
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$35.62	\$35.62	0.00 %	\$35.62
51-05-0006 FONDO III 2023	\$0.00	\$0.00	\$0.00	\$13.76	\$13.76	0.00 %	\$13.76
51-05-0007 FONDO IV 2023	\$0.00	\$0.00	\$0.00	\$15.28	\$15.28	0.00 %	\$15.28
51-05-0008 PROFIMMEZ 2023	\$0.00	\$0.00	\$0.00	\$1.38	\$1.38	0.00 %	\$1.38
51-05-0009 FEIEF 2023	\$0.00	\$0.00	\$0.00	\$3.98	\$3.98	0.00 %	\$3.98
51-05-0011 CULTURA 2	\$0.00	\$0.00	\$0.00	\$0.79	\$0.79	0.00 %	\$0.79
51-05-0012 FEREMA 2023	\$0.00	\$0.00	\$0.00	\$0.31	\$0.31	0.00 %	\$0.31
51-05-0013 PROSANEAR 2023	\$0.00	\$0.00	\$0.00	\$0.12	\$0.12	0.00 %	\$0.12
6 APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$26,800.00	\$26,800.00	3.04 %	-\$854,200.00
61 Aprovechamientos	\$881,000.00	\$0.00	\$881,000.00	\$26,800.00	\$26,800.00	3.04 %	-\$854,200.00
61-02 MULTAS	\$101,000.00	\$0.00	\$101,000.00	\$26,800.00	\$26,800.00	26.53 %	-\$74,200.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$100,000.00	\$0.00	\$100,000.00	\$26,800.00	\$26,800.00	26.80 %	-\$73,200.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09 OTROS APROVECHAMIENTOS	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	0.00 %	-\$780,000.00
61-09-03 REINTEGROS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-15 APORTACIÓN DE BENEFICIARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-15-0001 APORTACIÓN DE BENEFICIARIOS-OBRAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00



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61-09-15-0002 APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-17 SEGURIDAD PÚBLICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18 DIF MUNICIPAL	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	0.00 %	-\$340,000.00
61-09-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
61-09-18-01-01 DESPENSAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-18-01-02 CANASTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
61-09-18-01-03 DESAYUNOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
61-09-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-20 OTROS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-20-0001 RECUPERACIÓN CRÉDITOS FISCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-20-0002 RECUPERACIÓN POR DAÑOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
INGRESOS CORRIENTES	\$19,704,500.00	\$0.00	\$19,704,500.00	\$1,123,050.68	\$1,123,050.68	5.69 %	-\$18,581,449.32

2 INGRESOS DE CAPITAL

8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$28,170,251.94	\$28,170,251.94	32.30 %	-\$59,025,248.06
81 Participaciones	\$46,716,500.00	\$0.00	\$46,716,500.00	\$13,174,861.00	\$13,174,861.00	28.20 %	-\$33,541,639.00
81-01 FONDO ÚNICO	\$44,286,500.00	\$0.00	\$44,286,500.00	\$11,056,495.00	\$11,056,495.00	24.96 %	-\$33,230,005.00
81-01-0001 FONDO GENERAL	\$25,595,000.00	\$0.00	\$25,595,000.00	\$5,767,001.00	\$5,767,001.00	22.53 %	-\$19,827,999.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$4,219,526.00	\$4,219,526.00	33.75 %	-\$8,280,474.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$3,869,604.00	\$3,869,604.00	30.95 %	-\$8,630,396.00



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81-01-0002-02 FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$0.00	\$0.00	\$0.00	\$349,922.00	\$349,922.00	0.00 %	\$349,922.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	0.00 %	-\$600,000.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$150,000.00	\$0.00	\$150,000.00	\$49,968.00	\$49,968.00	33.31 %	-\$100,032.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,236,000.00	\$0.00	\$1,236,000.00	\$276,849.00	\$276,849.00	22.39 %	-\$959,151.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$101,796.00	\$101,796.00	10.17 %	-\$898,204.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$875,500.00	\$0.00	\$875,500.00	\$171,012.00	\$171,012.00	19.53 %	-\$704,488.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$30,000.00	\$0.00	\$30,000.00	\$9,612.00	\$9,612.00	32.04 %	-\$20,388.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$460,731.00	\$460,731.00	20.03 %	-\$1,839,269.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$710,000.00	\$0.00	\$710,000.00	\$611,873.00	\$611,873.00	86.17 %	-\$98,127.00
81-02-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$518,953.00	\$518,953.00	148.27 %	\$168,953.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$310,000.00	\$0.00	\$310,000.00	\$104,338.00	\$104,338.00	33.65 %	-\$205,662.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$50,000.00	\$0.00	\$50,000.00	-\$11,418.00	-\$11,418.00	-22.83 %	-\$61,418.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,120,000.00	\$0.00	\$1,120,000.00	\$1,336,120.00	\$1,336,120.00	119.29 %	\$216,120.00
81-03-0001 FONDO GENERAL	\$1,120,000.00	\$0.00	\$1,120,000.00	\$1,249,115.00	\$1,249,115.00	111.52 %	\$129,115.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$54,967.00	\$54,967.00	0.00 %	\$54,967.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$20,918.00	\$20,918.00	0.00 %	\$20,918.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$9,186.00	\$9,186.00	0.00 %	\$9,186.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$0.00	\$0.00	\$1,934.00	\$1,934.00	0.00 %	\$1,934.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$170,373.00	\$170,373.00	28.39 %	-\$429,627.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$170,373.00	\$170,373.00	28.39 %	-\$429,627.00
82 Aportaciones	\$40,479,000.00	\$0.00	\$40,479,000.00	\$13,263,448.85	\$13,263,448.85	32.76 %	-\$27,215,551.15
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$4,842,872.57	\$4,842,872.57	21.56 %	-\$17,611,127.43
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$4,784,560.00	\$4,784,560.00	21.30 %	-\$17,669,440.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$58,312.57	\$58,312.57	0.00 %	\$58,312.57
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$8,420,576.28	\$8,420,576.28	46.71 %	-\$9,604,423.72
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$8,401,950.20	\$8,401,950.20	46.61 %	-\$9,623,049.80



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82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$18,626.08	\$18,626.08	0.00 %	\$18,626.08
83 Convenios	\$0.00	\$0.00	\$0.00	\$1,731,942.09	\$1,731,942.09	0.00 %	\$1,731,942.09
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$1,731,942.09	\$1,731,942.09	0.00 %	\$1,731,942.09
83-2-16 CULTURA 2023	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2-18 PROSANEAR 2023	\$0.00	\$0.00	\$0.00	\$1,631,942.09	\$1,631,942.09	0.00 %	\$1,631,942.09
INGRESOS DE CAPITAL	\$87,195,500.00	\$0.00	\$87,195,500.00	\$28,170,251.94	\$28,170,251.94	32.30 %	-\$59,025,248.06
TOTAL	\$106,900,000.00	\$0.00	\$106,900,000.00	\$29,293,302.62	\$29,293,302.62	27.40 %	-\$77,606,697.38

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$500.00	\$500.00	1.11 %	-\$44,500.00
Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$281,462.77	\$281,462.77	3.70 %	-\$7,318,537.23
Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$147,651.79	\$147,651.79	109.37 %	\$12,651.79
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$145,514.00	\$145,514.00	291.02 %	\$95,514.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,830,000.00	\$0.00	\$7,830,000.00	\$575,128.56	\$575,128.56	7.34 %	-\$7,254,871.44

No Tributarios

I DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$519,519.98	\$519,519.98	6.54 %	-\$7,413,980.02
II PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$1,602.14	\$1,602.14	2.67 %	-\$58,397.86
II APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$26,800.00	\$26,800.00	3.04 %	-\$854,200.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$8,874,500.00	\$0.00	\$8,874,500.00	\$547,922.12	\$547,922.12	6.17 %	-\$8,326,577.88

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/oct./2023 Al 31/dic./2023

Fecha y hora de Impresión | 13/mar./2024
12:00 p. m.

7	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$28,170,251.94	\$28,170,251.94	32.30 %	-59,025,248.06
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$90,195,500.00	\$0.00	\$90,195,500.00	\$28,170,251.94	\$28,170,251.94	31.23 %	-62,025,248.06
	Total	\$106,900,000.00	\$0.00	\$106,900,000.00	\$29,293,302.62	\$29,293,302.62	27.40 %	-77,606,697.38

MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

ING. JOSE LUIS CUEVAS TORRES
TESORERO MUNICIPAL