



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 14/dic./2022
 hora de Impresión | 12:55 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 03 Financiamiento Interno | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Endeudamiento interno | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| GOBIERNO DEL ESTADO | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEFIN | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11 Impuestos sobre los ingresos | \$10,000.00 | \$0.00 | \$10,000.00 | \$24,672.00 | \$24,672.00 | \$0.00 | 246.72 % |
| SOBRE JUEGOS PERMITIDOS | \$0.00 | \$0.00 | \$0.00 | \$23,967.00 | \$23,967.00 | \$0.00 | 0.00 % |
| SORTEOS | \$0.00 | \$0.00 | \$0.00 | \$705.00 | \$705.00 | \$0.00 | 0.00 % |
| SOBRE JUEGOS PERMITIDOS | \$0.00 | \$0.00 | \$0.00 | \$23,262.00 | \$23,262.00 | \$0.00 | 0.00 % |
| SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$705.00 | \$705.00 | \$0.00 | 7.05 % |
| CIRCO | \$10,000.00 | \$0.00 | \$10,000.00 | \$705.00 | \$705.00 | \$0.00 | 7.05 % |
| 12 Impuestos sobre el patrimonio | \$5,800,000.00 | \$0.00 | \$5,800,000.00 | \$6,718,877.25 | \$6,718,877.25 | \$0.00 | 115.84 % |
| PREDIAL | \$5,800,000.00 | \$0.00 | \$5,800,000.00 | \$6,718,877.25 | \$6,718,877.25 | \$0.00 | 115.84 % |
| PREDIAL URBANO AÑO ACTUAL | \$2,800,000.00 | \$0.00 | \$2,800,000.00 | \$4,775,176.82 | \$4,775,176.82 | \$0.00 | 170.54 % |
| PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$650,000.00 | \$0.00 | \$650,000.00 | \$877,637.03 | \$877,637.03 | \$0.00 | 135.02 % |
| PREDIAL RÚSTICO AÑO ACTUAL | \$550,000.00 | \$0.00 | \$550,000.00 | \$616,421.92 | \$616,421.92 | \$0.00 | 112.07 % |
| PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO) | \$300,000.00 | \$0.00 | \$300,000.00 | \$449,641.48 | \$449,641.48 | \$0.00 | 149.88 % |
| PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 13 Impuestos sobre la producción, el consumo y las transacci | \$1,350,000.00 | \$0.00 | \$1,350,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,350,000.00 | \$0.00 | \$1,350,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,350,000.00 | \$0.00 | \$1,350,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 17 Accesorios de Impuestos | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,386.74 | \$7,386.74 | \$0.00 | 9.84 % |
| RECARGOS | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,386.74 | \$7,386.74 | \$0.00 | 9.84 % |
| 41 Derechos por el uso, goce, aprovechamiento o explotación | \$510,000.00 | \$0.00 | \$510,000.00 | \$377,007.01 | \$377,007.01 | \$0.00 | 73.92 % |
| PLAZAS Y MERCADOS | \$500,000.00 | \$0.00 | \$500,000.00 | \$377,007.01 | \$377,007.01 | \$0.00 | 75.40 % |
| USO DE SUELO | \$500,000.00 | \$0.00 | \$500,000.00 | \$377,007.01 | \$377,007.01 | \$0.00 | 75.40 % |
| ESPACIO PARA SERVICIO DE CARGA Y DESCARGA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 Derechos por prestación de servicios | \$5,849,500.00 | \$0.00 | \$5,849,500.00 | \$1,622,949.49 | \$1,622,949.49 | \$0.00 | 27.74 % |
| RASTROS Y SERVICIOS CONEXOS | \$610,000.00 | \$0.00 | \$610,000.00 | \$318,788.16 | \$318,788.16 | \$0.00 | 52.26 % |
| MATANZA GANADO MAYOR | \$500,000.00 | \$0.00 | \$500,000.00 | \$232,960.00 | \$232,960.00 | \$0.00 | 46.59 % |
| MATANZA OVICAPRINO | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$768.00 | \$0.00 | 0.00 % |
| MATANZA PORCINO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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| MATANZA EQUINO | \$0.00 | \$0.00 | \$0.00 | \$31,580.16 | \$31,580.16 | \$0.00 | 0.00 % |
| TRANSPORTACIÓN DE CARNE | \$100,000.00 | \$0.00 | \$100,000.00 | \$53,480.00 | \$53,480.00 | \$0.00 | 53.48 % |
| REGISTRO CIVIL | \$495,000.00 | \$0.00 | \$495,000.00 | \$217,134.00 | \$217,134.00 | \$0.00 | 43.86 % |
| ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$15,000.00 | \$0.00 | \$15,000.00 | \$2,912.00 | \$2,912.00 | \$0.00 | 19.41 % |
| REGISTROS EXTEMPORÁNEOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$10,000.00 | \$0.00 | \$10,000.00 | \$48.00 | \$48.00 | \$0.00 | 0.48 % |
| EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$350,000.00 | \$0.00 | \$350,000.00 | \$142,092.00 | \$142,092.00 | \$0.00 | 40.59 % |
| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,636.00 | \$8,636.00 | \$0.00 | 86.36 % |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$10,000.00 | \$0.00 | \$10,000.00 | \$11,016.00 | \$11,016.00 | \$0.00 | 110.16 % |
| EXPEDICIÓN DE ACTAS DE DIVORCIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,221.00 | \$2,221.00 | \$0.00 | 44.42 % |
| SOLICITUD DE MATRIMONIO | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,688.00 | \$8,688.00 | \$0.00 | 86.88 % |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$25,000.00 | \$0.00 | \$25,000.00 | \$30,812.00 | \$30,812.00 | \$0.00 | 123.24 % |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$30,000.00 | \$0.00 | \$30,000.00 | \$7,373.00 | \$7,373.00 | \$0.00 | 24.57 % |
| EXPEDICIÓN DE ACTAS INTERESTATALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,336.00 | \$3,336.00 | \$0.00 | 16.68 % |
| PANTEONES | \$60,000.00 | \$0.00 | \$60,000.00 | \$380.00 | \$380.00 | \$0.00 | 0.63 % |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVET. | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$380.00 | \$380.00 | \$0.00 | 7.60 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$392,000.00 | \$0.00 | \$392,000.00 | \$207,650.00 | \$207,650.00 | \$0.00 | 52.97 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES | \$150,000.00 | \$0.00 | \$150,000.00 | \$95,772.00 | \$95,772.00 | \$0.00 | 63.84 % |
| IDENTIFICACIÓN DE PERSONAS | \$50,000.00 | \$0.00 | \$50,000.00 | \$30,566.00 | \$30,566.00 | \$0.00 | 61.13 % |
| COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$185.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$50,000.00 | \$0.00 | \$50,000.00 | \$62,125.00 | \$62,125.00 | \$0.00 | 124.25 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$2,000.00 | \$0.00 | \$2,000.00 | \$276.00 | \$276.00 | \$0.00 | 13.80 % |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO | \$15,000.00 | \$0.00 | \$15,000.00 | \$894.00 | \$894.00 | \$0.00 | 5.96 % |
| LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL | \$15,000.00 | \$0.00 | \$15,000.00 | \$17,832.00 | \$17,832.00 | \$0.00 | 118.88 % |
| CERTIFICACIÓN DE PLANOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$500,000.00 | \$0.00 | \$500,000.00 | \$7,490.75 | \$7,490.75 | \$0.00 | 1.49 % |
| SERVICIO DE ASEO PÚBLICO (SAP) | \$500,000.00 | \$0.00 | \$500,000.00 | \$7,490.75 | \$7,490.75 | \$0.00 | 1.49 % |
| SERVICIO PÚBLICO DE ALUMBRADO | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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| SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$77,500.00 | \$0.00 | \$77,500.00 | \$11,451.00 | \$11,451.00 | \$0.00 | 14.77 % |
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ELABORACIÓN DE PLANOS | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED | \$15,000.00 | \$0.00 | \$15,000.00 | \$185.00 | \$185.00 | \$0.00 | 1.23 % |
| AUTORIZACIÓN DE ALINEAMIENTOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTAS DE DESLINDE | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$15,000.00 | \$0.00 | \$15,000.00 | \$11,266.00 | \$11,266.00 | \$0.00 | 75.10 % |
| DESARROLLO URBANO | \$30,000.00 | \$0.00 | \$30,000.00 | \$19,598.00 | \$19,598.00 | \$0.00 | 65.32 % |
| LOTIFICACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$20,000.00 | \$0.00 | \$20,000.00 | \$17,422.00 | \$17,422.00 | \$0.00 | 87.11 % |
| TRAZO Y LOCALIZACIÓN DE TERRENO | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,176.00 | \$2,176.00 | \$0.00 | 43.52 % |
| LICENCIAS DE CONSTRUCCIÓN | \$230,000.00 | \$0.00 | \$230,000.00 | \$141,512.42 | \$141,512.42 | \$0.00 | 61.52 % |
| PERMISOS PARA CONSTRUCCIÓN | \$150,000.00 | \$0.00 | \$150,000.00 | \$124,407.42 | \$124,407.42 | \$0.00 | 82.93 % |
| PRÓRROGA PARA TERMINACIÓN DE OBRA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIAS DE COMPATIBILIDAD URBANA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE TERMINACIÓN DE OBRA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$10,000.00 | \$0.00 | \$10,000.00 | \$14,815.00 | \$14,815.00 | \$0.00 | 148.15 % |
| CONSTANCIA DE AUTOCONSTRUCCIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA ROMPER PAVIMENTO | \$25,000.00 | \$0.00 | \$25,000.00 | \$2,290.00 | \$2,290.00 | \$0.00 | 9.16 % |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$735,000.00 | \$0.00 | \$735,000.00 | \$244,611.52 | \$244,611.52 | \$0.00 | 33.28 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$350,000.00 | \$0.00 | \$350,000.00 | \$187,587.52 | \$187,587.52 | \$0.00 | 53.59 % |
| TRANSFERENCIA DE LICENCIA | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,698.00 | \$9,698.00 | \$0.00 | 48.49 % |
| CAMBIO DE GIRO | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$20,000.00 | \$0.00 | \$20,000.00 | \$47,326.00 | \$47,326.00 | \$0.00 | 236.63 % |
| AMPLIACIÓN ALCOHOLES | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACIÓN ALCOHOLES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$605,000.00 | \$0.00 | \$605,000.00 | \$372,763.20 | \$372,763.20 | \$0.00 | 61.61 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$450,000.00 | \$0.00 | \$450,000.00 | \$358,257.80 | \$358,257.80 | \$0.00 | 79.61 % |



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| TRANSFERENCIA DE LICENCIA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$35,000.00 | \$0.00 | \$35,000.00 | \$433.76 | \$433.76 | \$0.00 | 1.23 % |
| AMPLIACIÓN ALCOHOLES | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACIÓN ALCOHOLES | \$0.00 | \$0.00 | \$0.00 | \$14,071.64 | \$14,071.64 | \$0.00 | 0.00 % |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$30,000.00 | \$0.00 | \$30,000.00 | \$54,698.00 | \$54,698.00 | \$0.00 | 182.32 % |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI | \$20,000.00 | \$0.00 | \$20,000.00 | \$10,038.00 | \$10,038.00 | \$0.00 | 50.19 % |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S | \$10,000.00 | \$0.00 | \$10,000.00 | \$44,660.00 | \$44,660.00 | \$0.00 | 446.60 % |
| PADRÓN PROVEEDORES Y CONTRATISTAS | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTECCIÓN CIVIL | \$50,000.00 | \$0.00 | \$50,000.00 | \$26,872.44 | \$26,872.44 | \$0.00 | 53.74 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$50,000.00 | \$0.00 | \$50,000.00 | \$26,872.44 | \$26,872.44 | \$0.00 | 53.74 % |
| 44 Otros Derechos | \$257,500.00 | \$0.00 | \$257,500.00 | \$151,779.44 | \$151,779.44 | \$0.00 | 58.94 % |
| PERMISOS PARA FESTEJOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$28,392.00 | \$28,392.00 | \$0.00 | 141.96 % |
| PERMISOS PARA CIERRE DE CALLE | \$10,000.00 | \$0.00 | \$10,000.00 | \$404.00 | \$404.00 | \$0.00 | 4.04 % |
| FIERRO DE HERRAR | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,031.00 | \$8,031.00 | \$0.00 | 80.31 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$80,000.00 | \$0.00 | \$80,000.00 | \$83,295.00 | \$83,295.00 | \$0.00 | 104.11 % |
| MODIFICACIÓN DE FIERRO DE HERRAR | \$2,500.00 | \$0.00 | \$2,500.00 | \$1,702.00 | \$1,702.00 | \$0.00 | 68.08 % |
| SEÑAL DE SANGRE | \$50,000.00 | \$0.00 | \$50,000.00 | \$29,584.00 | \$29,584.00 | \$0.00 | 59.16 % |
| ANUNCIOS Y PROPAGANDA | \$85,000.00 | \$0.00 | \$85,000.00 | \$371.44 | \$371.44 | \$0.00 | 0.43 % |
| ANUNCIOS BARDAS Y FACHADAS | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS PANORÁMICOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS FIJOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VOLANTES DE MANO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VALLAS O MAMPARAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CARTELERAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SONIDO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERIFONEO | \$15,000.00 | \$0.00 | \$15,000.00 | \$371.44 | \$371.44 | \$0.00 | 2.47 % |
| MANTA PUBLICITARIA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 45 Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$9,429.56 | \$9,429.56 | \$0.00 | 0.00 % |
| RECARGOS | \$0.00 | \$0.00 | \$0.00 | \$9,429.56 | \$9,429.56 | \$0.00 | 0.00 % |
| 51 Productos | \$125,000.00 | \$0.00 | \$125,000.00 | \$3,634.76 | \$3,634.76 | \$0.00 | 2.90 % |



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 14/dic./2022
 hora de Impresión | 12:55 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| ARRENDAMIENTO | \$105,000.00 | \$0.00 | \$105,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES MUEBLES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES INMUEBLES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE BIENES | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,135.00 | \$2,135.00 | \$0.00 | 10.67 % |
| SANITARIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,135.00 | \$2,135.00 | \$0.00 | 10.67 % |
| RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA | \$0.00 | \$0.00 | \$0.00 | \$1,499.76 | \$1,499.76 | \$0.00 | 0.00 % |
| BECAS 2021 | \$0.00 | \$0.00 | \$0.00 | \$26.55 | \$26.55 | \$0.00 | 0.00 % |
| FONDO III 2022 | \$0.00 | \$0.00 | \$0.00 | \$1,291.66 | \$1,291.66 | \$0.00 | 0.00 % |
| FONDO IV 2022 | \$0.00 | \$0.00 | \$0.00 | \$180.93 | \$180.93 | \$0.00 | 0.00 % |
| IMMMA 2022 | \$0.00 | \$0.00 | \$0.00 | \$0.62 | \$0.62 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$1,336,000.00 | \$0.00 | \$1,336,000.00 | \$80,755.90 | \$80,755.90 | \$0.00 | 6.04 % |
| 61-02 MULTAS | \$101,000.00 | \$0.00 | \$101,000.00 | \$52,600.00 | \$52,600.00 | \$0.00 | 52.07 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI | \$100,000.00 | \$0.00 | \$100,000.00 | \$52,600.00 | \$52,600.00 | \$0.00 | 52.60 % |
| MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$1,235,000.00 | \$0.00 | \$1,235,000.00 | \$28,155.90 | \$28,155.90 | \$0.00 | 2.27 % |
| REINTEGROS | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| GASTOS DE COBRANZA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| GASTOS DE COBRANZA - IMPUESTOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| GASTOS DE COBRANZA - DERECHOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEGURIDAD PÚBLICA | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS DE SEGURIDAD | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACIÓN PARA SEGURIDAD | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS DE SEGURIDAD PARA FESTEJOS | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DIF MUNICIPAL | \$620,000.00 | \$0.00 | \$620,000.00 | \$28,150.12 | \$28,150.12 | \$0.00 | 4.54 % |
| CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES` | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DESPENSAS | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CANASTAS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DESAYUNOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS | \$120,000.00 | \$0.00 | \$120,000.00 | \$28,150.12 | \$28,150.12 | \$0.00 | 23.45 % |
| CURSOS DE CAPACITACIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CURSOS DE ACTIVIDADES RECREATIVAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D | \$50,000.00 | \$0.00 | \$50,000.00 | \$28,150.12 | \$28,150.12 | \$0.00 | 56.30 % |
| SERVICIO DE TRASLADO DE PERSONAS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 14/dic./2022
 hora de Impresión | 12:55 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| OTROS | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECUPERACIÓN DE CRÉDITOS FISCALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECUPERACIÓN POR DAÑOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COMPENSACIONES | \$0.00 | \$0.00 | \$0.00 | \$5.78 | \$5.78 | \$0.00 | 0.00 % |
| 81 Participaciones | \$44,680,000.00 | \$0.00 | \$44,680,000.00 | \$35,408,474.00 | \$35,408,474.00 | \$0.00 | 79.24 % |
| FONDO ÚNICO | \$42,980,000.00 | \$0.00 | \$42,980,000.00 | \$35,338,874.00 | \$35,338,874.00 | \$0.00 | 82.22 % |
| FONDO GENERAL | \$24,850,000.00 | \$0.00 | \$24,850,000.00 | \$22,327,981.00 | \$22,327,981.00 | \$0.00 | 89.85 % |
| FONDO DE FOMENTO MUNICIPAL | \$12,300,000.00 | \$0.00 | \$12,300,000.00 | \$8,518,422.00 | \$8,518,422.00 | \$0.00 | 69.25 % |
| FONDO DE FOMENTO MUNICIPAL | \$12,300,000.00 | \$0.00 | \$12,300,000.00 | \$8,518,422.00 | \$8,518,422.00 | \$0.00 | 69.25 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | \$600,000.00 | \$0.00 | \$600,000.00 | \$739,432.00 | \$739,432.00 | \$0.00 | 123.23 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$150,000.00 | \$0.00 | \$150,000.00 | \$161,500.00 | \$161,500.00 | \$0.00 | 107.66 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$930,228.00 | \$930,228.00 | \$0.00 | 77.51 % |
| FONDO COMPENSACIÓN 10 ENTIDADES | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$670,669.00 | \$670,669.00 | \$0.00 | 67.06 % |
| 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$850,000.00 | \$0.00 | \$850,000.00 | \$334,520.00 | \$334,520.00 | \$0.00 | 39.35 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$30,000.00 | \$0.00 | \$30,000.00 | \$27,486.00 | \$27,486.00 | \$0.00 | 91.62 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$1,628,636.00 | \$1,628,636.00 | \$0.00 | 81.43 % |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES | \$650,000.00 | \$0.00 | \$650,000.00 | \$69,600.00 | \$69,600.00 | \$0.00 | 10.70 % |
| FONDO GENERAL | \$300,000.00 | \$0.00 | \$300,000.00 | \$58,352.00 | \$58,352.00 | \$0.00 | 19.45 % |
| FONDO DE FOMENTO MUNICIPAL | \$300,000.00 | \$0.00 | \$300,000.00 | \$10,893.00 | \$10,893.00 | \$0.00 | 3.63 % |
| FONDO DE FISCALIZACIÓN | \$50,000.00 | \$0.00 | \$50,000.00 | \$355.00 | \$355.00 | \$0.00 | 0.71 % |
| FONDO DE ESTABILIZACIÓN FINANCIERA | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO GENERAL | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 82 Aportaciones | \$39,300,000.00 | \$0.00 | \$39,300,000.00 | \$27,553,817.38 | \$27,553,817.38 | \$0.00 | 70.11 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$21,800,000.00 | \$0.00 | \$21,800,000.00 | \$17,055,853.28 | \$17,055,853.28 | \$0.00 | 78.23 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$21,800,000.00 | \$0.00 | \$21,800,000.00 | \$17,052,576.00 | \$17,052,576.00 | \$0.00 | 78.22 % |
| RENDIMIENTOS FINANCIEROS (FIII) | \$0.00 | \$0.00 | \$0.00 | \$3,277.28 | \$3,277.28 | \$0.00 | 0.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS SERVICIOS | \$17,500,000.00 | \$0.00 | \$17,500,000.00 | \$10,497,964.10 | \$10,497,964.10 | \$0.00 | 59.98 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS SERVICIOS | \$17,500,000.00 | \$0.00 | \$17,500,000.00 | \$10,497,964.10 | \$10,497,964.10 | \$0.00 | 59.98 % |
| 83 Convenios | \$0.00 | \$0.00 | \$0.00 | \$1,183,723.52 | \$1,183,723.52 | \$0.00 | 0.00 % |
| CONVENIOS ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$1,183,723.52 | \$1,183,723.52 | \$0.00 | 0.00 % |
| PRODDER (Programa de Devolución de Derechos -CNA) | \$0.00 | \$0.00 | \$0.00 | \$34,257.00 | \$34,257.00 | \$0.00 | 0.00 % |



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2022

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/dic./2022
12:55 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| DOS POR UNO | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 0.00 % |
| PROSANEAR 2021 | \$0.00 | \$0.00 | \$0.00 | \$89,466.52 | \$89,466.52 | \$0.00 | 0.00 % |
| INMMA 2022 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 | \$60,000.00 | \$0.00 | 0.00 % |
| Total | \$103,793,000.00 | \$0.00 | \$103,793,000.00 | \$73,142,507.05 | \$73,142,507.05 | \$0.00 | 70.46 % |

MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

L.C. DANIELA DEL SOCORRO PARRA IBÁÑEZ
TESORERA MUNICIPAL