



Rfp:supervisor  
 rpt:EstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/jul./2024 Al 30/sep./2024**

Fecha y hora de Impresión | 19/mar./2025 12:55 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación/ Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3,000,000.00</b>
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999 Endeudamiento interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
<b>1 IMPUESTOS</b>	<b>\$8,290,000.00</b>	<b>\$0.00</b>	<b>\$8,290,000.00</b>	<b>\$393,238.00</b>	<b>\$393,238.00</b>	<b>4.74 %</b>	<b>-\$7,896,762.00</b>
<b>11 Impuestos sobre los ingresos</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$9,075.00</b>	<b>\$9,075.00</b>	<b>25.92 %</b>	<b>-\$25,925.00</b>
11-01 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$9,075.00	\$9,075.00	36.30 %	-\$15,925.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$9,075.00	\$9,075.00	36.30 %	-\$15,925.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>12 Impuestos sobre el patrimonio</b>	<b>\$7,550,000.00</b>	<b>\$0.00</b>	<b>\$7,550,000.00</b>	<b>\$265,731.00</b>	<b>\$265,731.00</b>	<b>3.51 %</b>	<b>-\$7,284,269.00</b>
12-01 PREDIAL	\$7,550,000.00	\$0.00	\$7,550,000.00	\$265,731.00	\$265,731.00	3.51 %	-\$7,284,269.00
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$5,100,000.00	\$0.00	\$5,100,000.00	\$143,724.00	\$143,724.00	2.81 %	-\$4,956,276.00
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$103,462.00	\$103,462.00	8.62 %	-\$1,096,538.00
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$750,000.00	\$0.00	\$750,000.00	\$15,113.00	\$15,113.00	2.01 %	-\$734,887.00
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$450,000.00	\$0.00	\$450,000.00	\$3,432.00	\$3,432.00	0.76 %	-\$446,568.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
<b>13 Impuestos sobre la producción, el consumo y las transacciones</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$550,000.00</b>
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
<b>17 Accesorios de impuestos</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$118,432.00</b>	<b>\$118,432.00</b>	<b>76.40 %</b>	<b>-\$36,568.00</b>
17-01 ACTUALIZACIONES	\$55,000.00	\$0.00	\$55,000.00	\$18,452.00	\$18,452.00	33.54 %	-\$36,548.00



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17-02 RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$99,980.00	\$99,980.00	99.98 %	-\$20.00
<b>4 DERECHOS</b>	<b>\$5,353,000.00</b>	<b>\$0.00</b>	<b>\$5,353,000.00</b>	<b>\$377,253.03</b>	<b>\$377,253.03</b>	<b>7.04 %</b>	<b>-\$4,975,746.97</b>
<b>41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$70,370.00</b>	<b>\$70,370.00</b>	<b>33.50 %</b>	<b>-\$139,630.00</b>
41-01 PLAZAS Y MERCADOS	\$200,000.00	\$0.00	\$200,000.00	\$70,370.00	\$70,370.00	35.18 %	-\$129,630.00
41-01-0001 USO DE SUELO	\$200,000.00	\$0.00	\$200,000.00	\$70,370.00	\$70,370.00	35.18 %	-\$129,630.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
<b>43 Derechos por prestación de servicios</b>	<b>\$4,920,000.00</b>	<b>\$0.00</b>	<b>\$4,920,000.00</b>	<b>\$286,818.03</b>	<b>\$286,818.03</b>	<b>5.82 %</b>	<b>-\$4,633,181.97</b>
43-01 RASTROS Y SERVICIOS CONEXOS	\$335,000.00	\$0.00	\$335,000.00	\$29,381.00	\$29,381.00	8.77 %	-\$305,619.00
43-01-0001 MATANZA GANADO MAYOR	\$200,000.00	\$0.00	\$200,000.00	\$25,647.00	\$25,647.00	12.82 %	-\$174,353.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0004 MATANZA EQUINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0006 TRANSPORTACION DE CARNE	\$60,000.00	\$0.00	\$60,000.00	\$3,734.00	\$3,734.00	6.22 %	-\$56,266.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0013 INTRODUCCION MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCION PORCINO CARNE OTROS LUGARES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0017 INSPECCION DE PRODUCTOS CARNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$370,000.00	\$0.00	\$370,000.00	\$72,452.00	\$72,452.00	19.58 %	-\$297,548.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$903.00	\$903.00	0.00 %	\$903.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$594.00	\$594.00	5.94 %	-\$9,406.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$44,818.00	\$44,818.00	22.40 %	-\$155,182.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$1,694.00	\$1,694.00	11.29 %	-\$13,306.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$1,640.00	\$1,640.00	8.20 %	-\$18,360.00





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43-02-0008	EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$984.00	\$984.00	19.68 %	-\$4,016.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$4,389.00	\$4,389.00	43.89 %	-\$5,611.00
43-02-0010	CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$16,127.00	\$16,127.00	40.31 %	-\$23,873.00
43-02-0011	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$758.00	\$758.00	3.03 %	-\$24,242.00
43-02-0012	ANOTACIÓN MARGINAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0015	PLATICAS PRENUPIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016	EXPEDICIÓN DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$545.00	\$545.00	2.72 %	-\$19,455.00
43-02-0017	SOLICITUD DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0018	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03	PANTEONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$0.00	\$0.00	\$0.00	\$48,447.00	\$48,447.00	0.00 %	\$48,447.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$26,563.00	\$26,563.00	0.00 %	\$26,563.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$4,708.00	\$4,708.00	0.00 %	\$4,708.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$13,582.00	\$13,582.00	0.00 %	\$13,582.00
43-04-0011	LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$0.00	\$0.00	\$0.00	\$3,594.00	\$3,594.00	0.00 %	\$3,594.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SOLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$374.00	\$374.00	0.10 %	-\$349,626.00
43-05-0001	SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$374.00	\$374.00	0.10 %	-\$349,626.00
43-06	SERVICIO PÚBLICO DE ALUMBRADO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-06-0001	SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$75,000.00	\$0.00	\$75,000.00	\$14,025.00	\$14,025.00	18.70 %	-\$60,975.00



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43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002 ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0003 AVALUOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$7,095.00	\$7,095.00	\$0.00	\$0.00	141.90 %	\$2,095.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0007 ASIGNACIÓN DE CEDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$25,000.00	\$0.00	\$25,000.00	\$6,930.00	\$6,930.00	\$0.00	\$0.00	27.72 %	-\$18,070.00
43-07-0009 DICTÁMENES PARA USO DE SUELOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08-0000 DESARROLLO URBANO	\$55,000.00	\$0.00	\$55,000.00	\$11,363.00	\$11,363.00	\$0.00	\$0.00	20.66 %	-\$43,637.00
43-08-0001 LOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0002 RELOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$11,363.00	\$11,363.00	\$0.00	\$0.00	113.63 %	\$1,363.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$1,140,000.00	\$0.00	\$1,140,000.00	\$95,971.03	\$95,971.03	\$0.00	\$0.00	8.41 %	-\$1,044,028.97
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$90,444.03	\$90,444.03	\$0.00	\$0.00	9.04 %	-\$909,555.97
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$75,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$2,787.00	\$2,787.00	\$0.00	\$0.00	55.74 %	-\$2,213.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,740.00	\$2,740.00	\$0.00	\$0.00	27.40 %	-\$7,260.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$375,000.00	\$0.00	\$375,000.00	\$12,080.00	\$12,080.00	\$0.00	\$0.00	3.22 %	-\$362,920.00
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00





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Fecha y hora de Impresión | 19/mar./2025  
 12:55 p. m.

43-10-0006 PERMISO EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$12,080.00	\$12,080.00	24.16 %	-\$37,920.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	0.00 %	-\$480,000.00
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$2,725.00	\$2,725.00	6.81 %	-\$37,275.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$25,000.00	\$0.00	\$25,000.00	\$2,725.00	\$2,725.00	10.90 %	-\$22,275.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	0.00 %	-\$120,000.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	0.00 %	-\$120,000.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
<b>44 Otros Derechos</b>	\$223,000.00	\$0.00	\$223,000.00	\$20,065.00	\$20,065.00	8.99 %	-\$202,935.00
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$8,124.00	\$8,124.00	23.21 %	-\$26,876.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$3,883.00	\$3,883.00	25.88 %	-\$11,117.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$85,000.00	\$0.00	\$85,000.00	\$4,774.00	\$4,774.00	5.61 %	-\$80,226.00



# MUNICIPIO DE MIGUEL AUZA ESTADO DE ZACATECAS

Del 01/jul./2024 Al 30/sep./2024

Hsf: supervisor  
rplEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 19/mar./2025  
12:55 p. m.

44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-06 SEÑAL DE SANGRE	\$30,000.00	\$0.00	\$30,000.00	\$3,284.00	\$3,284.00	\$0.00	\$0.00	10.94 %	-\$26,716.00
44-07 ANUNCIOS Y PROPAGANDA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$48,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORAMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FLUOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0007 SONIDO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
<b>5 PRODUCTOS</b>	<b>\$83,000.00</b>	<b>\$0.00</b>	<b>\$83,000.00</b>	<b>\$2,738.02</b>	<b>\$2,738.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>3.29 %</b>	<b>-\$80,261.98</b>
51 Productos	\$83,000.00	\$0.00	\$83,000.00	\$2,738.02	\$2,738.02	\$0.00	\$0.00	3.29 %	-\$80,261.98
51-01 PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$2,738.02	\$2,738.02	\$0.00	\$0.00	3.29 %	-\$80,261.98
51-01-01 ARRENDAMIENTO	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$55,000.00
MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-01-0001 ARRENDAMIENTO DE BIENES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
51-01-01-0002 ARRENDAMIENTO DE BIENES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
51-01-02 USO DE BIENES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-02-0001 SANITARIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-05 RENDIMIENTOS FINANCIEROS DE CUENTAS	\$20,000.00	\$0.00	\$20,000.00	\$2,738.02	\$2,738.02	\$0.00	\$0.00	13.69 %	-\$17,261.98
BANCARIAS	\$20,000.00	\$0.00	\$20,000.00	\$2,738.02	\$2,738.02	\$0.00	\$0.00	13.69 %	-\$17,261.98
51-01-05-0001 CUENTA BANCARIA XX	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-05-0002 PROSANEAR 2023	\$0.00	\$0.00	\$0.00	\$1.57	\$1.57	\$0.00	\$0.00	0.00 %	\$1.57
51-01-05-0005 GASTO	\$0.00	\$0.00	\$0.00	\$17.72	\$17.72	\$0.00	\$0.00	0.00 %	\$17.72
51-01-05-0007 REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$2,679.00	\$2,679.00	\$0.00	\$0.00	0.00 %	\$2,679.00
51-01-05-0008 FONDO III 2024	\$0.00	\$0.00	\$0.00	\$22.96	\$22.96	\$0.00	\$0.00	0.00 %	\$22.96
51-01-05-0009 FONDO IV 2024	\$0.00	\$0.00	\$0.00	\$11.85	\$11.85	\$0.00	\$0.00	0.00 %	\$11.85
51-01-05-0010 PREDIAL 2024	\$0.00	\$0.00	\$0.00	\$0.34	\$0.34	\$0.00	\$0.00	0.00 %	\$0.34
51-01-05-0012 PRODDER 2023	\$0.00	\$0.00	\$0.00	\$0.16	\$0.16	\$0.00	\$0.00	0.00 %	\$0.16





**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/jul./2024 Al 30/sep./2024**

Hélio, supervisor  
 rptEstadoPorPresupuestoIngresosCL\_RA\_TP\_CL\_CP

Fecha y hora de Impresión | 19/mar./2025  
 12:55 p. m.

51-01-05-0014 FONDO DE REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$4.42	\$4.42	0.00 %	\$4.42
<b>6 APROVECHAMIENTOS</b>	<b>\$1,345,000.00</b>	<b>\$0.00</b>	<b>\$1,345,000.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>0.41 %</b>	<b>-\$1,339,450.00</b>
61 Aprovechamientos	\$1,345,000.00	\$0.00	\$1,345,000.00	\$5,550.00	\$5,550.00	\$5,550.00	0.41 %	-\$1,339,450.00
61-02 MULTAS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$65,000.00
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
61-09 OTROS APROVECHAMIENTOS	\$1,280,000.00	\$0.00	\$1,280,000.00	\$5,550.00	\$5,550.00	\$5,550.00	0.43 %	-\$1,274,450.00
61-09-1 Otros Aprovechamientos	\$1,280,000.00	\$0.00	\$1,280,000.00	\$5,550.00	\$5,550.00	\$5,550.00	0.43 %	-\$1,274,450.00
61-09-1-01 INGRESOS POR FESTIVIDAD	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
61-09-1-03 REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
61-09-1-09 SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-17 SEGURIDAD PÚBLICA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
61-09-1-17-0001 SERVICIOS DE SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-1-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-18 DIF MUNICIPAL	\$260,000.00	\$0.00	\$260,000.00	\$5,550.00	\$5,550.00	\$5,550.00	2.13 %	-\$254,450.00
61-09-1-18-01 CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
61-09-1-18-01-01 DESPENSAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
61-09-1-18-01-02 CANASTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
61-09-1-18-01-03 DESAYUNOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
61-09-1-18-03 CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-18-03-01 ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$70,000.00	\$0.00	\$70,000.00	\$5,550.00	\$5,550.00	\$5,550.00	7.92 %	-\$64,450.00
61-09-1-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$1,350.00	\$1,350.00	\$1,350.00	13.50 %	-\$8,650.00
61-09-1-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$4,200.00	\$4,200.00	\$4,200.00	14.00 %	-\$25,800.00
61-09-1-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00



H85:supervisor  
mpfEstadorProsupuestIngresosCL\_RB\_TP\_CL\_CP

**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/jul./2024 Al 30/sep./2024**

Fecha y hora de Impresión | 19/mar./2025 12:55 p. m.

61-09-1-19 CASA DE CULTURA - SERVICIOS/CURSOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-1-19-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-19-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-20 OTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
61-09-1-20-0001 RECUPERACIÓN DE CRÉDITOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
FISCALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-1-20-0002 RECUPERACIÓN POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
<b>INGRESOS CORRIENTES</b>	<b>\$18,071,000.00</b>	<b>\$0.00</b>	<b>\$18,071,000.00</b>	<b>\$0.00</b>	<b>\$778,779.05</b>	<b>\$778,779.05</b>	<b>\$0.00</b>	<b>4.30 %</b>	<b>-\$17,292,220.95</b>
<b>2 INGRESOS DE CAPITAL</b>	<b>\$91,257,500.00</b>	<b>\$0.00</b>	<b>\$91,257,500.00</b>	<b>\$24,431,766.38</b>	<b>\$24,431,766.38</b>	<b>\$24,431,766.38</b>	<b>\$0.00</b>	<b>26.77 %</b>	<b>-\$66,825,733.62</b>
<b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES.</b>	<b>\$48,537,500.00</b>	<b>\$0.00</b>	<b>\$48,537,500.00</b>	<b>\$12,131,936.71</b>	<b>\$12,131,936.71</b>	<b>\$12,131,936.71</b>	<b>\$0.00</b>	<b>24.99 %</b>	<b>-\$36,405,563.29</b>
<b>81 Participaciones</b>	<b>\$45,437,500.00</b>	<b>\$0.00</b>	<b>\$45,437,500.00</b>	<b>\$6,974,672.00</b>	<b>\$6,974,672.00</b>	<b>\$6,974,672.00</b>	<b>\$0.00</b>	<b>26.57 %</b>	<b>-\$19,275,328.00</b>
81-01 FONDO ÚNICO	\$26,250,000.00	\$0.00	\$26,250,000.00	\$3,805,652.00	\$3,805,652.00	\$3,805,652.00	\$0.00	28.59 %	-\$9,501,848.00
81-01-0001 FONDO GENERAL	\$13,307,500.00	\$0.00	\$13,307,500.00	\$3,304,641.00	\$3,304,641.00	\$3,304,641.00	\$0.00	26.31 %	-\$9,252,859.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$12,557,500.00	\$0.00	\$12,557,500.00	\$501,011.00	\$501,011.00	\$501,011.00	\$0.00	66.80 %	-\$248,989.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$625,000.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$625,000.00	\$0.00	\$625,000.00	\$56,173.00	\$56,173.00	\$56,173.00	\$0.00	25.53 %	-\$163,827.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$387,253.62	\$387,253.62	\$387,253.62	\$0.00	32.27 %	-\$812,746.38
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,035,000.00	\$0.00	\$1,035,000.00	\$253,641.00	\$253,641.00	\$253,641.00	\$0.00	39.02 %	-\$396,359.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$650,000.00	\$0.00	\$650,000.00	\$10,104.09	\$10,104.09	\$10,104.09	\$0.00	20.20 %	-\$39,895.91
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$50,000.00	\$0.00	\$50,000.00	\$314,073.00	\$314,073.00	\$314,073.00	\$0.00	14.95 %	-\$1,785,927.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$2,100,000.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$1,450,000.00
81-02-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$350,000.00





Hijo Supervisor  
mpEstadorResumenIngresosCL\_RB\_TP\_CL\_CP

**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/jul./2024 Al 30/sep./2024**

Fecha y hora de Impresión | 19/mar./2025 12:55 p. m.

81-03-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-04 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	0.00 %	-\$750,000.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	0.00 %	-\$750,000.00
<b>82 Aportaciones</b>	<b>\$42,720,000.00</b>	<b>\$0.00</b>	<b>\$42,720,000.00</b>	<b>\$11,640,489.67</b>	<b>\$11,640,489.67</b>	<b>27.24 %</b>	<b>-\$31,079,510.33</b>
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$23,510,000.00	\$0.00	\$23,510,000.00	\$6,840,379.50	\$6,840,379.50	29.09 %	-\$16,669,620.50
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$23,500,000.00	\$0.00	\$23,500,000.00	\$6,820,548.00	\$6,820,548.00	29.02 %	-\$16,679,452.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$10,000.00	\$0.00	\$10,000.00	\$19,831.50	\$19,831.50	198.31 %	\$9,831.50
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,210,000.00	\$0.00	\$19,210,000.00	\$4,800,110.17	\$4,800,110.17	24.98 %	-\$14,409,889.83
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,200,000.00	\$0.00	\$19,200,000.00	\$4,786,787.27	\$4,786,787.27	24.93 %	-\$14,413,212.73
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$10,000.00	\$0.00	\$10,000.00	\$13,322.90	\$13,322.90	133.22 %	\$3,322.90
<b>83 Convenios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$659,340.00</b>	<b>\$659,340.00</b>	<b>0.00 %</b>	<b>\$659,340.00</b>
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$659,340.00	\$659,340.00	0.00 %	\$659,340.00
83-2-16 FONDO DE REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$659,340.00	\$659,340.00	0.00 %	\$659,340.00
<b>INGRESOS DE CAPITAL</b>	<b>\$91,257,500.00</b>	<b>\$0.00</b>	<b>\$91,257,500.00</b>	<b>\$24,431,766.38</b>	<b>\$24,431,766.38</b>	<b>26.77 %</b>	<b>-\$66,825,733.62</b>
<b>TOTAL</b>	<b>\$109,328,500.00</b>	<b>\$0.00</b>	<b>\$109,328,500.00</b>	<b>\$25,210,545.43</b>	<b>\$25,210,545.43</b>	<b>23.05 %</b>	<b>-\$84,117,954.57</b>

**Estado Analítico de Ingresos por Fuente de Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación/ Estimación)	Ingresos Excedentes
Impuestos sobre los ingresos	\$0.00	\$35,000.00	\$9,075.00	\$9,075.00	25.92 %	-\$25,925.00
Impuestos sobre el patrimonio	\$0.00	\$7,550,000.00	\$265,731.00	\$265,731.00	3.51 %	-\$7,284,269.00
Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$0.00	\$155,000.00	\$118,432.00	\$118,432.00	76.40 %	-\$36,568.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$0.00</b>	<b>\$8,290,000.00</b>	<b>\$393,238.00</b>	<b>\$393,238.00</b>	<b>4.74 %</b>	<b>-\$7,896,762.00</b>



Hdf: supervisor  
rplEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
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**No Tributarios**

I	DERECHOS	\$5,353,000.00	\$0.00	\$5,353,000.00	\$377,253.03	\$377,253.03	7.04 %	-\$4,975,746.97
II	PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$2,738.02	\$2,738.02	3.29 %	-\$80,261.98
II	APROVECHAMIENTOS	\$1,345,000.00	\$0.00	\$1,345,000.00	\$5,550.00	\$5,550.00	0.41 %	-\$1,339,450.00
II	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	Subtotal No Tributarios	\$6,781,000.00	\$0.00	\$6,781,000.00	\$385,541.05	\$385,541.05	5.68 %	-\$6,395,458.95

**Otros**

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$91,257,500.00	\$0.00	\$91,257,500.00	\$24,431,766.38	\$24,431,766.38	26.77 %	-66,825,733.62
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$94,257,500.00	\$0.00	\$94,257,500.00	\$24,431,766.38	\$24,431,766.38	25.92 %	-69,825,733.62
	<b>Total</b>	<b>\$109,328,500.00</b>	<b>\$0.00</b>	<b>\$109,328,500.00</b>	<b>\$25,210,545.43</b>	<b>\$25,210,545.43</b>	<b>23.05 %</b>	<b>-84,117,954.57</b>