



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/oct./2021
 hora de Impresión | 10:22 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 11 <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CIRCO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$4,285,000.00 | \$0.00 | \$4,285,000.00 | \$4,152,094.46 | \$4,152,094.46 | \$0.00 | 96.89 % |
| PREDIAL | \$4,285,000.00 | \$0.00 | \$4,285,000.00 | \$4,152,094.46 | \$4,152,094.46 | \$0.00 | 96.89 % |
| PREDIAL URBANO AÑO ACTUAL | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$2,172,502.47 | \$2,172,502.47 | \$0.00 | 86.90 % |
| PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$550,000.00 | \$0.00 | \$550,000.00 | \$423,193.97 | \$423,193.97 | \$0.00 | 76.94 % |
| PREDIAL RÚSTICO AÑO ACTUAL | \$500,000.00 | \$0.00 | \$500,000.00 | \$412,470.44 | \$412,470.44 | \$0.00 | 82.49 % |
| PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO) | \$250,000.00 | \$0.00 | \$250,000.00 | \$201,424.53 | \$201,424.53 | \$0.00 | 80.56 % |
| PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL | \$485,000.00 | \$0.00 | \$485,000.00 | \$942,503.05 | \$942,503.05 | \$0.00 | 194.33 % |
| 13 <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u> | \$800,000.00 | \$0.00 | \$800,000.00 | \$931,655.42 | \$931,655.42 | \$0.00 | 116.45 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$800,000.00 | \$0.00 | \$800,000.00 | \$931,655.42 | \$931,655.42 | \$0.00 | 116.45 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$800,000.00 | \$0.00 | \$800,000.00 | \$931,655.42 | \$931,655.42 | \$0.00 | 116.45 % |
| 17 <u>ACCESORIOS DE IMPUESTOS</u> | \$27,500.00 | \$0.00 | \$27,500.00 | \$40,110.82 | \$40,110.82 | \$0.00 | 145.85 % |
| RECARGOS | \$12,500.00 | \$0.00 | \$12,500.00 | \$40,110.82 | \$40,110.82 | \$0.00 | 320.88 % |
| MULTAS FISCALES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O I</u> | \$660,000.00 | \$0.00 | \$660,000.00 | \$6,630.00 | \$6,630.00 | \$0.00 | 1.00 % |
| PLAZAS Y MERCADOS | \$650,000.00 | \$0.00 | \$650,000.00 | \$6,630.00 | \$6,630.00 | \$0.00 | 1.02 % |
| USO DE SUELO | \$650,000.00 | \$0.00 | \$650,000.00 | \$6,630.00 | \$6,630.00 | \$0.00 | 1.02 % |
| ESPACIO PARA SERVICIO DE CARGA Y DESCARGA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$6,729,500.00 | \$0.00 | \$6,729,500.00 | \$1,348,428.51 | \$1,348,428.51 | \$0.00 | 20.03 % |
| RASTROS Y SERVICIOS CONEXOS | \$537,000.00 | \$0.00 | \$537,000.00 | \$362,188.61 | \$362,188.61 | \$0.00 | 67.44 % |
| MATANZA GANADO MAYOR | \$450,000.00 | \$0.00 | \$450,000.00 | \$298,508.61 | \$298,508.61 | \$0.00 | 66.33 % |
| MATANZA PORCINO | \$2,000.00 | \$0.00 | \$2,000.00 | \$352.00 | \$352.00 | \$0.00 | 17.60 % |
| MATANZA ASNAL | \$0.00 | \$0.00 | \$0.00 | \$680.00 | \$680.00 | \$0.00 | 0.00 % |
| TRANSPORTACIÓN DE CARNE | \$85,000.00 | \$0.00 | \$85,000.00 | \$62,648.00 | \$62,648.00 | \$0.00 | 73.70 % |
| REGISTRO CIVIL | \$497,000.00 | \$0.00 | \$497,000.00 | \$176,612.00 | \$176,612.00 | \$0.00 | 35.53 % |
| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$0.00 | \$0.00 | \$0.00 | \$36.00 | \$36.00 | \$0.00 | 0.00 % |
| ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,744.00 | \$1,744.00 | \$0.00 | 11.62 % |
| REGISTROS EXTEMPORÁNEOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,635.00 | \$1,635.00 | \$0.00 | 32.70 % |
| EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$350,000.00 | \$0.00 | \$350,000.00 | \$155,976.00 | \$155,976.00 | \$0.00 | 44.56 % |



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| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,425.00 | \$1,425.00 | \$0.00 | 28.50 % |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$204.00 | \$204.00 | \$0.00 | 4.08 % |
| EXPEDICIÓN DE ACTAS DE DIVORCIO | \$2,000.00 | \$0.00 | \$2,000.00 | \$68.00 | \$68.00 | \$0.00 | 3.40 % |
| SOLICITUD DE MATRIMONIO | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,373.00 | \$2,373.00 | \$0.00 | 23.73 % |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$30,000.00 | \$0.00 | \$30,000.00 | \$8,262.00 | \$8,262.00 | \$0.00 | 27.54 % |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$50,000.00 | \$0.00 | \$50,000.00 | \$3,406.00 | \$3,406.00 | \$0.00 | 6.81 % |
| EXPEDICIÓN DE ACTAS INTERESTATALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,483.00 | \$1,483.00 | \$0.00 | 7.41 % |
| PANTEONES | \$60,500.00 | \$0.00 | \$60,500.00 | \$10,198.00 | \$10,198.00 | \$0.00 | 16.85 % |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$32,000.00 | \$0.00 | \$32,000.00 | \$6,962.00 | \$6,962.00 | \$0.00 | 21.75 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,766.00 | \$1,766.00 | \$0.00 | 8.83 % |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,470.00 | \$1,470.00 | \$0.00 | 49.00 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$367,000.00 | \$0.00 | \$367,000.00 | \$133,913.00 | \$133,913.00 | \$0.00 | 36.48 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES | \$190,000.00 | \$0.00 | \$190,000.00 | \$83,319.00 | \$83,319.00 | \$0.00 | 43.85 % |
| IDENTIFICACIÓN DE PERSONAS | \$60,000.00 | \$0.00 | \$60,000.00 | \$24,604.00 | \$24,604.00 | \$0.00 | 41.00 % |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$68,000.00 | \$0.00 | \$68,000.00 | \$24,094.00 | \$24,094.00 | \$0.00 | 35.43 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$2,000.00 | \$0.00 | \$2,000.00 | \$166.00 | \$166.00 | \$0.00 | 8.30 % |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,730.00 | \$1,730.00 | \$0.00 | 14.41 % |
| LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIÓN DE PLANOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$4,653.76 | \$4,653.76 | \$0.00 | 0.46 % |
| SERVICIO DE ASEO PÚBLICO (SAP) | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$4,653.76 | \$4,653.76 | \$0.00 | 0.46 % |
| SERVICIO PÚBLICO DE ALUMBRADO | \$2,680,000.00 | \$0.00 | \$2,680,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$2,680,000.00 | \$0.00 | \$2,680,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$86,500.00 | \$0.00 | \$86,500.00 | \$5,745.00 | \$5,745.00 | \$0.00 | 6.64 % |
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ELABORACIÓN DE PLANOS | \$7,500.00 | \$0.00 | \$7,500.00 | \$190.00 | \$190.00 | \$0.00 | 2.53 % |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED | \$15,000.00 | \$0.00 | \$15,000.00 | \$179.00 | \$179.00 | \$0.00 | 1.19 % |
| AUTORIZACIÓN DE ALINEAMIENTOS | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTAS DE DESLINDE | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



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| EXPEDICIÓN DE NÚMERO OFICIAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,376.00 | \$5,376.00 | \$0.00 | 53.76 % |
| DESARROLLO URBANO | \$27,500.00 | \$0.00 | \$27,500.00 | \$7,590.00 | \$7,590.00 | \$0.00 | 27.60 % |
| LOTIFICACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$20,000.00 | \$0.00 | \$20,000.00 | \$7,140.00 | \$7,140.00 | \$0.00 | 35.70 % |
| TRAZO Y LOCALIZACIÓN DE TERRENO | \$2,500.00 | \$0.00 | \$2,500.00 | \$450.00 | \$450.00 | \$0.00 | 18.00 % |
| LICENCIAS DE CONSTRUCCIÓN | \$165,000.00 | \$0.00 | \$165,000.00 | \$77,796.75 | \$77,796.75 | \$0.00 | 47.14 % |
| PERMISOS PARA CONSTRUCCIÓN | \$135,000.00 | \$0.00 | \$135,000.00 | \$77,796.75 | \$77,796.75 | \$0.00 | 57.62 % |
| CONSTANCIAS DE COMPATIBILIDAD URBANA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA ROMPER PAVIMENTO | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$755,000.00 | \$0.00 | \$755,000.00 | \$203,031.21 | \$203,031.21 | \$0.00 | 26.89 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$350,000.00 | \$0.00 | \$350,000.00 | \$163,278.91 | \$163,278.91 | \$0.00 | 46.65 % |
| TRANSFERENCIA DE LICENCIA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE GIRO | \$20,000.00 | \$0.00 | \$20,000.00 | \$19,396.00 | \$19,396.00 | \$0.00 | 96.98 % |
| CAMBIO DE DOMICILIO | \$50,000.00 | \$0.00 | \$50,000.00 | \$20,356.30 | \$20,356.30 | \$0.00 | 40.71 % |
| PERMISO EVENTUAL | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACIÓN ALCOHOLES | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACIÓN ALCOHOLES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$499,000.00 | \$0.00 | \$499,000.00 | \$333,759.18 | \$333,759.18 | \$0.00 | 66.88 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$420,000.00 | \$0.00 | \$420,000.00 | \$327,303.64 | \$327,303.64 | \$0.00 | 77.92 % |
| TRANSFERENCIA DE LICENCIA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE GIRO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$15,000.00 | \$0.00 | \$15,000.00 | \$6,455.54 | \$6,455.54 | \$0.00 | 43.03 % |
| AMPLIACIÓN ALCOHOLES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRÓN PROVEEDORES Y CONTRATISTAS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTECCIÓN CIVIL | \$10,000.00 | \$0.00 | \$10,000.00 | \$32,941.00 | \$32,941.00 | \$0.00 | 329.41 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$10,000.00 | \$0.00 | \$10,000.00 | \$32,941.00 | \$32,941.00 | \$0.00 | 329.41 % |



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| 44 OTROS DERECHOS | \$181,000.00 | \$0.00 | \$181,000.00 | \$76,582.00 | \$76,582.00 | \$0.00 | 42.31 % |
| PERMISOS PARA FESTEJOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,721.00 | \$8,721.00 | \$0.00 | 87.21 % |
| FIERRO DE HERRAR | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,504.00 | \$1,504.00 | \$0.00 | 15.04 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$80,000.00 | \$0.00 | \$80,000.00 | \$53,838.00 | \$53,838.00 | \$0.00 | 67.29 % |
| MODIFICACIÓN DE FIERRO DE HERRAR | \$1,000.00 | \$0.00 | \$1,000.00 | \$537.00 | \$537.00 | \$0.00 | 53.70 % |
| SEÑAL DE SANGRE | \$50,000.00 | \$0.00 | \$50,000.00 | \$11,982.00 | \$11,982.00 | \$0.00 | 23.96 % |
| ANUNCIOS Y PROPAGANDA | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS BARDAS Y FACHADAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS PANORÁMICOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS FIJOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VOLANTES DE MANO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SONIDO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERIFONEO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 PRODUCTOS | \$36,000.00 | \$0.00 | \$36,000.00 | \$1,023.34 | \$1,023.34 | \$0.00 | 2.84 % |
| ARRENDAMIENTO | \$35,000.00 | \$0.00 | \$35,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 2.85 % |
| ARRENDAMIENTO DE BIENES MUEBLES | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 0.00 % |
| USO DE BIENES | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SANITARIOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA | \$0.00 | \$0.00 | \$0.00 | \$23.34 | \$23.34 | \$0.00 | 0.00 % |
| RENDIMIENTOS DIF MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.22 | \$0.22 | \$0.00 | 0.00 % |
| RENDIMIENTOS BECAS 2021 | \$0.00 | \$0.00 | \$0.00 | \$23.12 | \$23.12 | \$0.00 | 0.00 % |
| 61 APROVECHAMIENTOS | \$845,000.00 | \$0.00 | \$845,000.00 | \$143,501.66 | \$143,501.66 | \$0.00 | 16.98 % |
| 61-02 MULTAS | \$40,000.00 | \$0.00 | \$40,000.00 | \$10,089.66 | \$10,089.66 | \$0.00 | 25.22 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI | \$40,000.00 | \$0.00 | \$40,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | 25.00 % |
| MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC | \$0.00 | \$0.00 | \$0.00 | \$89.66 | \$89.66 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$805,000.00 | \$0.00 | \$805,000.00 | \$133,412.00 | \$133,412.00 | \$0.00 | 16.57 % |
| REINTEGROS | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DIF MUNICIPAL | \$405,000.00 | \$0.00 | \$405,000.00 | \$133,412.00 | \$133,412.00 | \$0.00 | 32.94 % |
| CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES | \$300,000.00 | \$0.00 | \$300,000.00 | \$133,412.00 | \$133,412.00 | \$0.00 | 44.47 % |
| DESPENSAS | \$300,000.00 | \$0.00 | \$300,000.00 | \$133,412.00 | \$133,412.00 | \$0.00 | 44.47 % |
| CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS | \$105,000.00 | \$0.00 | \$105,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CURSOS DE ACTIVIDADES RECREATIVAS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/oct./2021
 hora de Impresión | 10:22 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE TRASLADO DE PERSONAS | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 PARTICIPACIONES | \$47,891,849.00 | \$0.00 | \$47,891,849.00 | \$29,506,902.00 | \$29,506,902.00 | \$0.00 | 61.61 % |
| FONDO ÚNICO | \$44,749,453.00 | \$0.00 | \$44,749,453.00 | \$29,219,243.00 | \$29,219,243.00 | \$0.00 | 65.29 % |
| FONDO GENERAL | \$28,000,000.00 | \$0.00 | \$28,000,000.00 | \$17,672,584.00 | \$17,672,584.00 | \$0.00 | 63.11 % |
| FONDO DE FOMENTO MUNICIPAL | \$12,300,000.00 | \$0.00 | \$12,300,000.00 | \$8,187,782.00 | \$8,187,782.00 | \$0.00 | 66.56 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI | \$711,348.00 | \$0.00 | \$711,348.00 | \$332,947.00 | \$332,947.00 | \$0.00 | 46.80 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$110,866.00 | \$0.00 | \$110,866.00 | \$106,980.00 | \$106,980.00 | \$0.00 | 96.49 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$798,254.00 | \$798,254.00 | \$0.00 | 79.82 % |
| FONDO COMPENSACIÓN 10 ENTIDADES | \$500,000.00 | \$0.00 | \$500,000.00 | \$671,886.00 | \$671,886.00 | \$0.00 | 134.37 % |
| 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$865,361.00 | \$0.00 | \$865,361.00 | \$410,599.00 | \$410,599.00 | \$0.00 | 47.44 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$50,000.00 | \$0.00 | \$50,000.00 | \$4,801.00 | \$4,801.00 | \$0.00 | 9.60 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$1,211,878.00 | \$0.00 | \$1,211,878.00 | \$1,033,410.00 | \$1,033,410.00 | \$0.00 | 85.27 % |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS | \$1,638,864.00 | \$0.00 | \$1,638,864.00 | \$83,627.00 | \$83,627.00 | \$0.00 | 5.10 % |
| FONDO GENERAL | \$700,000.00 | \$0.00 | \$700,000.00 | \$68,688.00 | \$68,688.00 | \$0.00 | 9.81 % |
| FONDO DE FOMENTO MUNICIPAL | \$938,864.00 | \$0.00 | \$938,864.00 | \$14,168.00 | \$14,168.00 | \$0.00 | 1.50 % |
| FONDO DE FISCALIZACIÓN | \$0.00 | \$0.00 | \$0.00 | \$771.00 | \$771.00 | \$0.00 | 0.00 % |
| FONDO DE ESTABILIZACIÓN FINANCIERA | \$1,045,000.00 | \$0.00 | \$1,045,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO GENERAL | \$1,045,000.00 | \$0.00 | \$1,045,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$458,532.00 | \$0.00 | \$458,532.00 | \$204,032.00 | \$204,032.00 | \$0.00 | 44.49 % |
| IMPUESTO SOBRE NÓMINA | \$458,532.00 | \$0.00 | \$458,532.00 | \$204,032.00 | \$204,032.00 | \$0.00 | 44.49 % |
| 82 APORTACIONES | \$39,401,414.00 | \$0.00 | \$39,401,414.00 | \$25,679,338.46 | \$25,679,338.46 | \$0.00 | 65.17 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII | \$21,457,260.00 | \$0.00 | \$21,457,260.00 | \$15,805,759.75 | \$15,805,759.75 | \$0.00 | 73.66 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F | \$21,457,260.00 | \$0.00 | \$21,457,260.00 | \$15,804,184.00 | \$15,804,184.00 | \$0.00 | 73.65 % |
| RENDIMIENTOS FINANCIEROS (FIII) | \$0.00 | \$0.00 | \$0.00 | \$1,575.75 | \$1,575.75 | \$0.00 | 0.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENT | \$17,944,154.00 | \$0.00 | \$17,944,154.00 | \$9,873,578.71 | \$9,873,578.71 | \$0.00 | 55.02 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIEN | \$17,944,154.00 | \$0.00 | \$17,944,154.00 | \$9,872,714.25 | \$9,872,714.25 | \$0.00 | 55.01 % |
| RENDIMIENTOS FINANCIEROS (FIV) | \$0.00 | \$0.00 | \$0.00 | \$864.46 | \$864.46 | \$0.00 | 0.00 % |
| 83 CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$2,537,501.50 | \$2,537,501.50 | \$0.00 | 0.00 % |
| CONVENIOS ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$2,537,501.50 | \$2,537,501.50 | \$0.00 | 0.00 % |
| DOS POR UNO | \$0.00 | \$0.00 | \$0.00 | \$500,001.50 | \$500,001.50 | \$0.00 | 0.00 % |
| FISE CALENTADORES SOLARES 2020 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | 0.00 % |
| FISE INFRAESTRUCTURA BASICA 2020 | \$0.00 | \$0.00 | \$0.00 | \$1,737,500.00 | \$1,737,500.00 | \$0.00 | 0.00 % |
| Total | \$100,867,263.00 | \$0.00 | \$100,867,263.00 | \$64,423,768.17 | \$64,423,768.17 | \$0.00 | 63.86 % |



Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2021

Fecha y | 25/oct./2021
hora de Impresión | 10:22 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
|---------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|

MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

L.E. CESAR MONTELONGO VIDANA
TESORERO MUNICIPAL