



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene./2024 Al 31/mar./2024

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 05/jul./2024

hora de Impresión 12:06 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999 Endeudamiento interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
1 IMPUESTOS	\$8,290,000.00	\$0.00	\$8,290,000.00	\$5,972,711.98	\$5,972,711.98	72.04 %	-\$2,317,288.02
11 Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
12 Impuestos sobre el patrimonio	\$7,550,000.00	\$0.00	\$7,550,000.00	\$5,606,200.98	\$5,606,200.98	74.25 %	-\$1,943,799.02
12-01 PREDIAL	\$7,550,000.00	\$0.00	\$7,550,000.00	\$5,606,200.98	\$5,606,200.98	74.25 %	-\$1,943,799.02
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$5,100,000.00	\$0.00	\$5,100,000.00	\$4,780,377.98	\$4,780,377.98	93.73 %	-\$319,622.02
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$358,150.00	\$358,150.00	29.84 %	-\$841,850.00
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$750,000.00	\$0.00	\$750,000.00	\$404,106.00	\$404,106.00	53.88 %	-\$345,894.00
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$450,000.00	\$0.00	\$450,000.00	\$63,567.00	\$63,567.00	14.12 %	-\$386,433.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
17 Accesorios de Impuestos	\$155,000.00	\$0.00	\$155,000.00	\$366,511.00	\$366,511.00	236.45 %	\$211,511.00
17-01 ACTUALIZACIONES	\$55,000.00	\$0.00	\$55,000.00	\$63,481.00	\$63,481.00	115.42 %	\$8,481.00



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17-02 RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$303,030.00	\$303,030.00	303.03 %	\$203,030.00
4 DERECHOS	\$5,353,000.00	\$0.00	\$5,353,000.00	\$711,551.88	\$711,551.88	13.29 %	-\$4,641,448.12
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$210,000.00	\$0.00	\$210,000.00	\$59,935.00	\$59,935.00	28.54 %	-\$150,065.00
41-01 PLAZAS Y MERCADOS	\$200,000.00	\$0.00	\$200,000.00	\$39,770.00	\$39,770.00	19.88 %	-\$160,230.00
41-01-0001 USO DE SUELO	\$200,000.00	\$0.00	\$200,000.00	\$39,770.00	\$39,770.00	19.88 %	-\$160,230.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$20,165.00	\$20,165.00	0.00 %	\$20,165.00
41-05-0002 CABLEADO AÉREO	\$0.00	\$0.00	\$0.00	\$20,165.00	\$20,165.00	0.00 %	\$20,165.00
43 Derechos por prestación de servicios	\$4,920,000.00	\$0.00	\$4,920,000.00	\$545,557.88	\$545,557.88	11.08 %	-\$4,374,442.12
43-01 RASTROS Y SERVICIOS CONEXOS	\$335,000.00	\$0.00	\$335,000.00	\$27,876.00	\$27,876.00	8.32 %	-\$307,124.00
43-01-0001 MATANZA GANADO MAYOR	\$200,000.00	\$0.00	\$200,000.00	\$24,796.00	\$24,796.00	12.39 %	-\$175,204.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0004 MATANZA EQUINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$60,000.00	\$0.00	\$60,000.00	\$3,080.00	\$3,080.00	5.13 %	-\$56,920.00
43-01-0008 INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0009 INTRODUCCIÓN PORCINO FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0013 INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$370,000.00	\$0.00	\$370,000.00	\$82,677.00	\$82,677.00	22.34 %	-\$287,323.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,512.00	\$1,512.00	15.12 %	-\$8,488.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$51,697.00	\$51,697.00	25.84 %	-\$148,303.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,854.00	\$2,854.00	19.02 %	-\$12,146.00



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43-02-0007	EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$2,287.00	\$2,287.00	11.43 %	-\$17,713.00
43-02-0008	EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$490.00	\$490.00	9.80 %	-\$4,510.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$4,753.00	\$4,753.00	47.53 %	-\$5,247.00
43-02-0010	CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$15,714.00	\$15,714.00	39.28 %	-\$24,286.00
43-02-0011	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$2,821.00	\$2,821.00	11.28 %	-\$22,179.00
43-02-0012	ANOTACIÓN MARGINAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0015	PLATICAS PRENUPCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016	EXPEDICIÓN DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$549.00	\$549.00	2.74 %	-\$19,451.00
43-02-0017	SOLICITUD DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0018	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03	PANTEONES	\$35,000.00	\$0.00	\$35,000.00	\$2,132.00	\$2,132.00	6.09 %	-\$32,868.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$2,132.00	\$2,132.00	21.32 %	-\$7,868.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$0.00	\$0.00	\$0.00	\$83,966.00	\$83,966.00	0.00 %	\$83,966.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$36,104.00	\$36,104.00	0.00 %	\$36,104.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	0.00 %	\$9,280.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$35,726.00	\$35,726.00	0.00 %	\$35,726.00
43-04-0011	LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$0.00	\$0.00	\$0.00	\$2,856.00	\$2,856.00	0.00 %	\$2,856.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$8,335.00	\$8,335.00	2.38 %	-\$341,665.00
43-05-0001	SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$8,335.00	\$8,335.00	2.38 %	-\$341,665.00
43-06	SERVICIO PÚBLICO DE ALUMBRADO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-06-0001	SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$75,000.00	\$0.00	\$75,000.00	\$12,443.00	\$12,443.00	16.59 %	-\$62,557.00



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43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002 ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0003 AVALÚOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$3,707.50	\$3,707.50	37.07 %	-\$6,292.50
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$4,589.00	\$4,589.00	91.78 %	-\$411.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0007 ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$165.00	\$165.00	3.30 %	-\$4,835.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$25,000.00	\$0.00	\$25,000.00	\$3,981.50	\$3,981.50	15.92 %	-\$21,018.50
43-07-0009 DICTÁMENES PARA USO DE SUELOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08 DESARROLLO URBANO	\$55,000.00	\$0.00	\$55,000.00	\$20,933.00	\$20,933.00	38.06 %	-\$34,067.00
43-08-0001 LOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0002 RELOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$20,734.00	\$20,734.00	207.34 %	\$10,734.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$199.00	\$199.00	3.98 %	-\$4,801.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$1,140,000.00	\$0.00	\$1,140,000.00	\$79,671.00	\$79,671.00	6.98 %	-\$1,060,329.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$75,786.00	\$75,786.00	7.57 %	-\$924,214.00
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	0.00 %	-\$75,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$3,885.00	\$3,885.00	38.85 %	-\$6,115.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$375,000.00	\$0.00	\$375,000.00	\$112,225.03	\$112,225.03	29.92 %	-\$262,774.97
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$95,079.03	\$95,079.03	63.38 %	-\$54,920.97
43-10-0003 TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00



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43-10-0006 PERMISO EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$17,146.00	\$17,146.00	68.58 %	-\$7,854.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$480,000.00	\$0.00	\$480,000.00	\$47,842.85	\$47,842.85	9.96 %	-\$432,157.15
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$47,842.85	\$47,842.85	13.66 %	-\$302,157.15
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$19,075.00	\$19,075.00	47.68 %	-\$20,925.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$25,000.00	\$0.00	\$25,000.00	\$19,075.00	\$19,075.00	76.30 %	-\$5,925.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$120,000.00	\$0.00	\$120,000.00	\$48,382.00	\$48,382.00	40.31 %	-\$71,618.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$48,382.00	\$48,382.00	40.31 %	-\$71,618.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44 Otros Derechos	\$223,000.00	\$0.00	\$223,000.00	\$106,059.00	\$106,059.00	47.56 %	-\$116,941.00
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$5,292.00	\$5,292.00	15.12 %	-\$29,708.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$6,367.00	\$6,367.00	42.44 %	-\$8,633.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$85,000.00	\$0.00	\$85,000.00	\$70,251.00	\$70,251.00	82.64 %	-\$14,749.00



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44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-06 SEÑAL DE SANGRE	\$30,000.00	\$0.00	\$30,000.00	\$24,149.00	\$24,149.00	80.49 %	-\$5,851.00
44-07 ANUNCIOS Y PROPAGANDA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	0.00 %	-\$48,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0007 SONIDO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
5 PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$819.09	\$819.09	0.98 %	-\$82,180.91
51 Productos	\$83,000.00	\$0.00	\$83,000.00	\$819.09	\$819.09	0.98 %	-\$82,180.91
51-01 PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$819.09	\$819.09	0.98 %	-\$82,180.91
51-01-01 ARRENDAMIENTO	\$55,000.00	\$0.00	\$55,000.00	\$465.00	\$465.00	0.84 %	-\$54,535.00
51-01-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$465.00	\$465.00	1.32 %	-\$34,535.00
51-01-02 USO DE BIENES	\$8,000.00	\$0.00	\$8,000.00	\$300.00	\$300.00	3.75 %	-\$7,700.00
51-01-02-0001 SANITARIOS	\$8,000.00	\$0.00	\$8,000.00	\$300.00	\$300.00	3.75 %	-\$7,700.00
51-01-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$20,000.00	\$0.00	\$20,000.00	\$54.09	\$54.09	0.27 %	-\$19,945.91
51-01-05-0001 CUENTA BANCARIA XX	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-05-0002 PROSANEAR 2023	\$0.00	\$0.00	\$0.00	\$9.01	\$9.01	0.00 %	\$9.01
51-01-05-0003 FEIEF 2023	\$0.00	\$0.00	\$0.00	\$0.58	\$0.58	0.00 %	\$0.58
51-01-05-0004 FONDO III 2023	\$0.00	\$0.00	\$0.00	\$0.87	\$0.87	0.00 %	\$0.87
51-01-05-0005 GASTO	\$0.00	\$0.00	\$0.00	\$29.13	\$29.13	0.00 %	\$29.13
51-01-05-0006 MOERNIZACION	\$0.00	\$0.00	\$0.00	\$0.37	\$0.37	0.00 %	\$0.37
51-01-05-0007 REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$3.74	\$3.74	0.00 %	\$3.74
51-01-05-0008 FONDO III 2024	\$0.00	\$0.00	\$0.00	\$7.68	\$7.68	0.00 %	\$7.68



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	51-01-05-0009 FONDO IV 2024	\$0.00	\$0.00	\$0.00	\$2.71	\$2.71	0.00 %	\$2.71
6	APROVECHAMIENTOS	\$1,345,000.00	\$0.00	\$1,345,000.00	\$20,722.00	\$20,722.00	1.54 %	-\$1,324,278.00
	61 Aprovechamientos	\$1,345,000.00	\$0.00	\$1,345,000.00	\$20,722.00	\$20,722.00	1.54 %	-\$1,324,278.00
	61-02 MULTAS	\$65,000.00	\$0.00	\$65,000.00	\$15,561.00	\$15,561.00	23.94 %	-\$49,439.00
	61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$60,000.00	\$0.00	\$60,000.00	\$15,561.00	\$15,561.00	25.93 %	-\$44,439.00
	61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	61-09 OTROS APROVECHAMIENTOS	\$1,280,000.00	\$0.00	\$1,280,000.00	\$5,161.00	\$5,161.00	0.40 %	-\$1,274,839.00
	61-09-1 Otros Aprovechamientos	\$1,280,000.00	\$0.00	\$1,280,000.00	\$5,161.00	\$5,161.00	0.40 %	-\$1,274,839.00
	61-09-1-01 INGRESOS POR FESTIVIDAD	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
	61-09-1-03 REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
	61-09-1-09 SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-17 SEGURIDAD PÚBLICA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
	61-09-1-17-0001 SERVICIOS DE SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
	61-09-1-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-18 DIF MUNICIPAL	\$260,000.00	\$0.00	\$260,000.00	\$5,161.00	\$5,161.00	1.98 %	-\$254,839.00
	61-09-1-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
	61-09-1-18-01-01 DESPENSAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
	61-09-1-18-01-02 CANASTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
	61-09-1-18-01-03 DESAYUNOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
	61-09-1-18-03 CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-18-03-01 ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$70,000.00	\$0.00	\$70,000.00	\$5,161.00	\$5,161.00	7.37 %	-\$64,839.00
	61-09-1-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
	61-09-1-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$5,161.00	\$5,161.00	17.20 %	-\$24,839.00
	61-09-1-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00



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61-09-1-19 CASA DE CULTURA - SERVICIOS/CURSOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-1-19-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-19-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-20 OTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
61-09-1-20-0001 RECUPERACIÓN DE CRÉDITOS FISCALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
61-09-1-20-0002 RECUPERACIÓN POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
INGRESOS CORRIENTES	\$18,071,000.00	\$0.00	\$18,071,000.00	\$6,705,804.95	\$6,705,804.95	37.10 %	-\$11,365,195.05
2 INGRESOS DE CAPITAL							
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$91,257,500.00	\$0.00	\$91,257,500.00	\$22,542,731.54	\$22,542,731.54	24.70 %	-\$68,714,768.46
81 Participaciones	\$48,537,500.00	\$0.00	\$48,537,500.00	\$11,672,223.00	\$11,672,223.00	24.04 %	-\$36,865,277.00
81-01 FONDO ÚNICO	\$45,437,500.00	\$0.00	\$45,437,500.00	\$11,615,013.00	\$11,615,013.00	25.56 %	-\$33,822,487.00
81-01-0001 FONDO GENERAL	\$26,250,000.00	\$0.00	\$26,250,000.00	\$7,930,212.00	\$7,930,212.00	30.21 %	-\$18,319,788.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$13,307,500.00	\$0.00	\$13,307,500.00	\$2,455,565.00	\$2,455,565.00	18.45 %	-\$10,851,935.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL	\$12,557,500.00	\$0.00	\$12,557,500.00	\$2,185,855.00	\$2,185,855.00	17.40 %	-\$10,371,645.00
81-01-0002-02 FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$750,000.00	\$0.00	\$750,000.00	\$269,710.00	\$269,710.00	35.96 %	-\$480,290.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	0.00 %	-\$625,000.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$220,000.00	\$0.00	\$220,000.00	\$77,473.00	\$77,473.00	35.21 %	-\$142,527.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$295,833.00	\$295,833.00	24.65 %	-\$904,167.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,035,000.00	\$0.00	\$1,035,000.00	\$291,129.00	\$291,129.00	28.12 %	-\$743,871.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$650,000.00	\$0.00	\$650,000.00	\$238,750.00	\$238,750.00	36.73 %	-\$411,250.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$50,000.00	\$0.00	\$50,000.00	\$10,098.00	\$10,098.00	20.19 %	-\$39,902.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,100,000.00	\$0.00	\$2,100,000.00	\$315,953.00	\$315,953.00	15.04 %	-\$1,784,047.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
81-02-0001 FONDO GENERAL	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	0.00 %	-\$1,450,000.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00



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81-03-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-04 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$57,210.00	\$57,210.00	7.62 %	-\$692,790.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$57,210.00	\$57,210.00	7.62 %	-\$692,790.00
82 Aportaciones	\$42,720,000.00	\$0.00	\$42,720,000.00	\$8,365,539.77	\$8,365,539.77	19.58 %	-\$34,354,460.23
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$23,510,000.00	\$0.00	\$23,510,000.00	\$4,789,265.77	\$4,789,265.77	20.37 %	-\$18,720,734.23
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$23,500,000.00	\$0.00	\$23,500,000.00	\$4,547,032.00	\$4,547,032.00	19.34 %	-\$18,952,968.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$10,000.00	\$0.00	\$10,000.00	\$242,233.77	\$242,233.77	2,422.33 %	\$232,233.77
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,210,000.00	\$0.00	\$19,210,000.00	\$3,576,274.00	\$3,576,274.00	18.61 %	-\$15,633,726.00
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,200,000.00	\$0.00	\$19,200,000.00	\$3,576,274.00	\$3,576,274.00	18.62 %	-\$15,623,726.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
83 Convenios	\$0.00	\$0.00	\$0.00	\$2,504,968.77	\$2,504,968.77	0.00 %	\$2,504,968.77
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$2,504,968.77	\$2,504,968.77	0.00 %	\$2,504,968.77
83-2-01 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GÉNERO	\$0.00	\$0.00	\$0.00	\$2,262,735.00	\$2,262,735.00	0.00 %	\$2,262,735.00
83-2-015 FONDO DE REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$2,262,735.00	\$2,262,735.00	0.00 %	\$2,262,735.00
83-2-15 PROSANEAR	\$0.00	\$0.00	\$0.00	\$242,233.77	\$242,233.77	0.00 %	\$242,233.77
INGRESOS DE CAPITAL	\$91,257,500.00	\$0.00	\$91,257,500.00	\$22,542,731.54	\$22,542,731.54	24.70 %	-\$68,714,768.46
TOTAL	\$109,328,500.00	\$0.00	\$109,328,500.00	\$29,248,536.49	\$29,248,536.49	26.75 %	-\$80,079,963.51

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
Impuestos sobre el patrimonio	\$7,550,000.00	\$0.00	\$7,550,000.00	\$5,606,200.98	\$5,606,200.98	74.25 %	-\$1,943,799.02
Impuestos sobre la producción, el consumo y las transacciones	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$155,000.00	\$0.00	\$155,000.00	\$366,511.00	\$366,511.00	236.45 %	\$211,511.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

REP. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 02/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 05/jul./2024
12:06 p. m.

Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$8,290,000.00	\$0.00	\$8,290,000.00	\$5,972,711.98	\$5,972,711.98	72.04 %	-\$2,317,288.02

No Tributarios

I DERECHOS	\$5,353,000.00	\$0.00	\$5,353,000.00	\$711,551.88	\$711,551.88	13.29 %	-\$4,641,448.12
II PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$819.09	\$819.09	0.98 %	-\$82,180.91
II APROVECHAMIENTOS	\$1,345,000.00	\$0.00	\$1,345,000.00	\$20,722.00	\$20,722.00	1.54 %	-\$1,324,278.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$6,781,000.00	\$0.00	\$6,781,000.00	\$733,092.97	\$733,092.97	10.81 %	-\$6,047,907.03

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$91,257,500.00	\$0.00	\$91,257,500.00	\$22,542,731.54	\$22,542,731.54	24.70 %	-68,714,768.46
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$94,257,500.00	\$0.00	\$94,257,500.00	\$22,542,731.54	\$22,542,731.54	23.91 %	-71,714,768.46

Total	\$109,328,500.00	\$0.00	\$109,328,500.00	\$29,248,536.49	\$29,248,536.49	26.75 %	-80,079,963.51
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MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

ING. JOSE LUIS CUEVAS TORRES
TESORERO MUNICIPAL