



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2023 Al 30/jun./2023

Fecha y 18/ago./2023

hora de Impresión 02:35 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001 ** FALTA NOMBRE **	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
1 IMPUESTOS	\$7,830,000.00	\$0.00	\$7,830,000.00	\$1,148,542.87	\$1,148,542.87	14.66 %	-\$6,681,457.13
11 Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$4,935.00	\$4,935.00	10.96 %	-\$40,065.00
11-01 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$4,935.00	\$4,935.00	14.10 %	-\$30,065.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$4,935.00	\$4,935.00	14.10 %	-\$30,065.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
12 Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$700,073.68	\$700,073.68	9.21 %	-\$6,899,926.32
12-01 PREDIAL	\$7,600,000.00	\$0.00	\$7,600,000.00	\$700,073.68	\$700,073.68	9.21 %	-\$6,899,926.32
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$320,700.11	\$320,700.11	8.01 %	-\$3,679,299.89
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,300,000.00	\$0.00	\$1,300,000.00	\$189,610.92	\$189,610.92	14.58 %	-\$1,110,389.08
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$550,000.00	\$0.00	\$550,000.00	\$55,692.02	\$55,692.02	10.12 %	-\$494,307.98
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$550,000.00	\$0.00	\$550,000.00	\$134,070.63	\$134,070.63	24.37 %	-\$415,929.37
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	0.00 %	-\$1,200,000.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$297,386.64	\$297,386.64	220.28 %	\$162,386.64
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$297,386.64	\$297,386.64	220.28 %	\$162,386.64
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$297,386.64	\$297,386.64	220.28 %	\$162,386.64
17 Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$146,147.55	\$146,147.55	292.29 %	\$96,147.55
17-01 ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$25,115.00	\$25,115.00	0.00 %	\$25,115.00



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17-02 RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$121,032.55	\$121,032.55	242.06 %	\$71,032.55
4 DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$368,085.35	\$368,085.35	4.63 %	-\$7,565,414.65
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$410,000.00	\$0.00	\$410,000.00	\$66,072.00	\$66,072.00	16.11 %	-\$343,928.00
41-01 PLAZAS Y MERCADOS	\$400,000.00	\$0.00	\$400,000.00	\$66,072.00	\$66,072.00	16.51 %	-\$333,928.00
41-01-0001 USO DE SUELO	\$400,000.00	\$0.00	\$400,000.00	\$66,072.00	\$66,072.00	16.51 %	-\$333,928.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43 Derechos por prestación de servicios	\$7,246,000.00	\$0.00	\$7,246,000.00	\$279,031.35	\$279,031.35	3.85 %	-\$6,966,968.65
43-01 RASTROS Y SERVICIOS CONEXOS	\$550,000.00	\$0.00	\$550,000.00	\$50,508.00	\$50,508.00	9.18 %	-\$499,492.00
43-01-0001 MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$41,160.00	\$41,160.00	10.29 %	-\$358,840.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$36.00	\$36.00	0.72 %	-\$4,964.00
43-01-0004 MATANZA EQUINO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$100,000.00	\$0.00	\$100,000.00	\$9,312.00	\$9,312.00	9.31 %	-\$90,688.00
43-02 REGISTRO CIVIL	\$450,000.00	\$0.00	\$450,000.00	\$68,877.00	\$68,877.00	15.30 %	-\$381,123.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,081.00	\$1,081.00	10.81 %	-\$8,919.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$45,723.00	\$45,723.00	15.24 %	-\$254,277.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$3,239.00	\$3,239.00	21.59 %	-\$11,761.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$4,345.00	\$4,345.00	21.72 %	-\$15,655.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$474.00	\$474.00	9.48 %	-\$4,526.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$2,000.00	\$2,000.00	13.33 %	-\$13,000.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$5,792.00	\$5,792.00	11.58 %	-\$44,208.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$3,942.00	\$3,942.00	19.71 %	-\$16,058.00
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$2,281.00	\$2,281.00	45.62 %	-\$2,719.00
43-03 PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$401,000.00	\$0.00	\$401,000.00	\$64,877.00	\$64,877.00	16.17 %	-\$336,123.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$150,000.00	\$0.00	\$150,000.00	\$29,151.00	\$29,151.00	19.43 %	-\$120,849.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$6,688.00	\$6,688.00	13.37 %	-\$43,312.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$0.00	\$100,000.00	\$21,964.00	\$21,964.00	21.96 %	-\$78,036.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$421.00	\$421.00	42.10 %	-\$579.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$49.00	\$49.00	0.09 %	-\$49,951.00
43-04-0010 LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$5,000.00	\$0.00	\$5,000.00	\$49.00	\$49.00	0.98 %	-\$4,951.00
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$6,555.00	\$6,555.00	21.85 %	-\$23,445.00
43-04-0012 CERTIFICACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$213.35	\$213.35	0.06 %	-\$349,786.65
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$213.35	\$213.35	0.06 %	-\$349,786.65
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$6,753.00	\$6,753.00	11.25 %	-\$53,247.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002 ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$15,000.00	\$0.00	\$15,000.00	\$398.00	\$398.00	2.65 %	-\$14,602.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$155.00	\$155.00	3.10 %	-\$4,845.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-07-0007 ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$6,200.00	\$6,200.00	31.00 %	-\$13,800.00
43-08 DESARROLLO URBANO	\$60,000.00	\$0.00	\$60,000.00	\$3,582.00	\$3,582.00	5.97 %	-\$56,418.00
43-08-0001 LOTIFICACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$3,582.00	\$3,582.00	14.32 %	-\$21,418.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$2,190,000.00	\$0.00	\$2,190,000.00	\$73,298.00	\$73,298.00	3.34 %	-\$2,116,702.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$67,734.00	\$67,734.00	3.38 %	-\$1,932,266.00
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$274.00	\$274.00	5.48 %	-\$4,726.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$5,000.00	\$0.00	\$5,000.00	\$5,290.00	\$5,290.00	105.80 %	\$290.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$8,456.00	\$8,456.00	1.61 %	-\$516,544.00
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-10-0004 CAMBIO DE GIRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0006 PERMISO EVENTUAL	\$70,000.00	\$0.00	\$70,000.00	\$8,456.00	\$8,456.00	12.08 %	-\$61,544.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	0.00 %	-\$525,000.00
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	0.00 %	-\$400,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00



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43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$30,000.00	\$0.00	\$30,000.00	\$1,948.00	\$1,948.00	6.49 %	-\$28,052.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,948.00	\$1,948.00	19.48 %	-\$8,052.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$519.00	\$519.00	1.03 %	-\$49,481.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$519.00	\$519.00	1.03 %	-\$49,481.00
44 Otros Derechos	\$277,500.00	\$0.00	\$277,500.00	\$22,982.00	\$22,982.00	8.28 %	-\$254,518.00
44-01 PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$5,172.00	\$5,172.00	10.34 %	-\$44,828.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$3,707.00	\$3,707.00	24.71 %	-\$11,293.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$11,229.00	\$11,229.00	10.20 %	-\$98,771.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-06 SEÑAL DE SANGRE	\$50,000.00	\$0.00	\$50,000.00	\$2,874.00	\$2,874.00	5.74 %	-\$47,126.00
44-07 ANUNCIOS Y PROPAGANDA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	0.00 %	-\$45,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0007 SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
5 PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$2,393.90	\$2,393.90	3.98 %	-\$57,606.10



**MUNICIPIO DE MIGUEL AUZA
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Del 01/abr./2023 Al 30/jun./2023

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51 Productos	\$60,000.00	\$0.00	\$60,000.00	\$2,393.90	\$2,393.90	3.98 %	-\$57,606.10
51-01 ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
51-02 USO DE BIENES	\$10,000.00	\$0.00	\$10,000.00	\$439.00	\$439.00	4.39 %	-\$9,561.00
51-02-0001 SANITARIOS	\$10,000.00	\$0.00	\$10,000.00	\$439.00	\$439.00	4.39 %	-\$9,561.00
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$1,954.90	\$1,954.90	0.00 %	\$1,954.90
51-05-0005 FONDO DE REGULARIZACION	\$0.00	\$0.00	\$0.00	\$49.89	\$49.89	0.00 %	\$49.89
51-05-0006 FONDO II 2023	\$0.00	\$0.00	\$0.00	\$1,871.21	\$1,871.21	0.00 %	\$1,871.21
51-05-0007 FONDO IV 2023	\$0.00	\$0.00	\$0.00	\$33.80	\$33.80	0.00 %	\$33.80
6 APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$16,500.00	\$16,500.00	1.87 %	-\$864,500.00
61 Aprovechamientos	\$881,000.00	\$0.00	\$881,000.00	\$16,500.00	\$16,500.00	1.87 %	-\$864,500.00
61-02 MULTAS	\$101,000.00	\$0.00	\$101,000.00	\$16,500.00	\$16,500.00	16.33 %	-\$84,500.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$100,000.00	\$0.00	\$100,000.00	\$16,500.00	\$16,500.00	16.50 %	-\$83,500.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09 OTROS APROVECHAMIENTOS	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	0.00 %	-\$780,000.00
61-09-03 REINTEGROS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-15 APORTACIÓN DE BENEFICIARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-15-0001 APORTACIÓN DE BENEFICIARIOS-OBRAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-15-0002 APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-17 SEGURIDAD PÚBLICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18 DIF MUNICIPAL	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	0.00 %	-\$340,000.00
61-09-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
61-09-18-01-01 DESPENSAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-18-01-02 CANASTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00



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61-09-18-01-03 DESAYUNOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
61-09-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-20 OTROS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-20-0001 RECUPERACIÓN CRÉDITOS FISCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-20-0002 RECUPERACIÓN POR DAÑOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
INGRESOS CORRIENTES	\$19,704,500.00	\$0.00	\$19,704,500.00	\$1,535,522.12	\$1,535,522.12	7.79 %	-\$18,168,977.88
2 INGRESOS DE CAPITAL							
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$23,757,741.32	\$23,757,741.32	27.24 %	-\$63,437,758.68
81 Participaciones	\$46,716,500.00	\$0.00	\$46,716,500.00	\$11,540,340.00	\$11,540,340.00	24.70 %	-\$35,176,160.00
81-01 FONDO ÚNICO	\$44,286,500.00	\$0.00	\$44,286,500.00	\$11,406,701.00	\$11,406,701.00	25.75 %	-\$32,879,799.00
81-01-0001 FONDO GENERAL	\$25,595,000.00	\$0.00	\$25,595,000.00	\$7,146,529.00	\$7,146,529.00	27.92 %	-\$18,448,471.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$3,089,651.00	\$3,089,651.00	24.71 %	-\$9,410,349.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$3,089,651.00	\$3,089,651.00	24.71 %	-\$9,410,349.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$600,000.00	\$0.00	\$600,000.00	\$185,655.00	\$185,655.00	30.94 %	-\$414,345.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$150,000.00	\$0.00	\$150,000.00	\$37,290.00	\$37,290.00	24.86 %	-\$112,710.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,236,000.00	\$0.00	\$1,236,000.00	\$345,497.00	\$345,497.00	27.95 %	-\$890,503.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$276,769.00	\$276,769.00	27.67 %	-\$723,231.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$875,500.00	\$0.00	\$875,500.00	\$171,503.00	\$171,503.00	19.58 %	-\$703,997.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$30,000.00	\$0.00	\$30,000.00	\$9,330.00	\$9,330.00	31.10 %	-\$20,670.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$144,477.00	\$144,477.00	6.28 %	-\$2,155,523.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$0.00	0.00 %	-\$710,000.00
81-02-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00



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Del 01/abr./2023 Al 30/jun./2023

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81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	0.00 %	-\$310,000.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	0.00 %	-\$1,120,000.00
81-03-0001 FONDO GENERAL	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	0.00 %	-\$1,120,000.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$133,639.00	\$133,639.00	22.27 %	-\$466,361.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$133,639.00	\$133,639.00	22.27 %	-\$466,361.00
82 Aportaciones	\$40,479,000.00	\$0.00	\$40,479,000.00	\$12,117,401.32	\$12,117,401.32	29.93 %	-\$28,361,598.68
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$7,337,677.97	\$7,337,677.97	32.67 %	-\$15,116,322.03
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$7,176,840.00	\$7,176,840.00	31.96 %	-\$15,277,160.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$160,837.97	\$160,837.97	0.00 %	\$160,837.97
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$4,779,723.35	\$4,779,723.35	26.51 %	-\$13,245,276.65
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$4,779,723.35	\$4,779,723.35	26.51 %	-\$13,245,276.65
83 Convenios	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2-15 PROFIMMEZ 2023	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
INGRESOS DE CAPITAL	\$87,195,500.00	\$0.00	\$87,195,500.00	\$23,757,741.32	\$23,757,741.32	27.24 %	-\$63,437,758.68
TOTAL	\$106,900,000.00	\$0.00	\$106,900,000.00	\$25,293,263.44	\$25,293,263.44	23.66 %	-\$81,606,736.56

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$4,935.00	\$4,935.00	10.96 %	-\$40,065.00
Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$700,073.68	\$700,073.68	9.21 %	-\$6,899,926.32
Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$297,386.64	\$297,386.64	220.28 %	\$162,386.64
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$146,147.55	\$146,147.55	292.29 %	\$96,147.55
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



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Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,830,000.00	\$0.00	\$7,830,000.00	\$1,148,542.87	\$1,148,542.87	14.66 %	-\$6,681,457.13

No Tributarios

I DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$368,085.35	\$368,085.35	4.63 %	-\$7,565,414.65
II PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$2,393.90	\$2,393.90	3.98 %	-\$57,606.10
II APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$16,500.00	\$16,500.00	1.87 %	-\$864,500.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$8,874,500.00	\$0.00	\$8,874,500.00	\$386,979.25	\$386,979.25	4.36 %	-\$8,487,520.75

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$23,757,741.32	\$23,757,741.32	27.24 %	-63,437,758.68
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$90,195,500.00	\$0.00	\$90,195,500.00	\$23,757,741.32	\$23,757,741.32	26.34 %	-66,437,758.68

Total	\$106,900,000.00	\$0.00	\$106,900,000.00	\$25,293,263.44	\$25,293,263.44	23.66 %	-81,606,736.56
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MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

L.C. DANIELA DEL SOCORRO PARRA IBAÑEZ
TESORERA MUNICIPAL