



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/jul./2023 Al 30/sep./2023

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/nov./2023

hora de Impresión 02:49 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001 ** FALTA NOMBRE **	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-0001-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
1 IMPUESTOS	\$7,830,000.00	\$0.00	\$7,830,000.00	\$607,137.89	\$607,137.89	7.75 %	-\$7,222,862.11
11 Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$2,410.00	\$2,410.00	5.35 %	-\$42,590.00
11-01 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$1,410.00	\$1,410.00	4.02 %	-\$33,590.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$35,000.00	\$0.00	\$35,000.00	\$1,410.00	\$1,410.00	4.02 %	-\$33,590.00
11-02 SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$1,000.00	\$1,000.00	10.00 %	-\$9,000.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$1,000.00	\$1,000.00	10.00 %	-\$9,000.00
12 Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$271,103.92	\$271,103.92	3.56 %	-\$7,328,896.08
12-01 PREDIAL	\$7,600,000.00	\$0.00	\$7,600,000.00	\$271,103.92	\$271,103.92	3.56 %	-\$7,328,896.08
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$164,414.92	\$164,414.92	4.11 %	-\$3,835,585.08
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,300,000.00	\$0.00	\$1,300,000.00	\$85,013.00	\$85,013.00	6.53 %	-\$1,214,987.00
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$550,000.00	\$0.00	\$550,000.00	\$10,209.00	\$10,209.00	1.85 %	-\$539,791.00
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$550,000.00	\$0.00	\$550,000.00	\$11,467.00	\$11,467.00	2.08 %	-\$538,533.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	0.00 %	-\$1,200,000.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$224,442.97	\$224,442.97	166.25 %	\$89,442.97
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$224,442.97	\$224,442.97	166.25 %	\$89,442.97
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$135,000.00	\$0.00	\$135,000.00	\$224,442.97	\$224,442.97	166.25 %	\$89,442.97
17 Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$109,181.00	\$109,181.00	218.36 %	\$59,181.00
17-01 ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	0.00 %	\$16,340.00



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17-02 RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$92,841.00	\$92,841.00	185.68 %	\$42,841.00
4 DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$512,983.50	\$512,983.50	6.46 %	-\$7,420,516.50
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$410,000.00	\$0.00	\$410,000.00	\$132,985.00	\$132,985.00	32.43 %	-\$277,015.00
41-01 PLAZAS Y MERCADOS	\$400,000.00	\$0.00	\$400,000.00	\$112,820.00	\$112,820.00	28.20 %	-\$287,180.00
41-01-0001 USO DE SUELO	\$400,000.00	\$0.00	\$400,000.00	\$112,820.00	\$112,820.00	28.20 %	-\$287,180.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$20,165.00	\$20,165.00	0.00 %	\$20,165.00
41-05-0002 CABLEADO AÉREO	\$0.00	\$0.00	\$0.00	\$20,165.00	\$20,165.00	0.00 %	\$20,165.00
43 Derechos por prestación de servicios	\$7,246,000.00	\$0.00	\$7,246,000.00	\$353,068.50	\$353,068.50	4.87 %	-\$6,892,931.50
43-01 RASTROS Y SERVICIOS CONEXOS	\$550,000.00	\$0.00	\$550,000.00	\$25,080.00	\$25,080.00	4.56 %	-\$524,920.00
43-01-0001 MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$22,120.00	\$22,120.00	5.53 %	-\$377,880.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$36.00	\$36.00	0.72 %	-\$4,964.00
43-01-0004 MATANZA EQUINO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$100,000.00	\$0.00	\$100,000.00	\$2,924.00	\$2,924.00	2.92 %	-\$97,076.00
43-02 REGISTRO CIVIL	\$450,000.00	\$0.00	\$450,000.00	\$75,503.00	\$75,503.00	16.77 %	-\$374,497.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	0.00 %	\$280.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$520.00	\$520.00	5.20 %	-\$9,480.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$51,857.00	\$51,857.00	17.28 %	-\$248,143.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,449.00	\$2,449.00	16.32 %	-\$12,551.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$2,370.00	\$2,370.00	11.85 %	-\$17,630.00
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$158.00	\$158.00	3.16 %	-\$4,842.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$3,200.00	\$3,200.00	21.33 %	-\$11,800.00
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$10,136.00	\$10,136.00	20.27 %	-\$39,864.00
43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$3,942.00	\$3,942.00	19.71 %	-\$16,058.00



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43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$591.00	\$591.00	11.82 %	-\$4,409.00
43-03 PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$52.00	\$52.00	0.13 %	-\$39,948.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$52.00	\$52.00	0.34 %	-\$14,948.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$401,000.00	\$0.00	\$401,000.00	\$62,674.00	\$62,674.00	15.62 %	-\$338,326.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$150,000.00	\$0.00	\$150,000.00	\$30,244.00	\$30,244.00	20.16 %	-\$119,756.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$6,843.00	\$6,843.00	13.68 %	-\$43,157.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$0.00	\$100,000.00	\$21,102.00	\$21,102.00	21.10 %	-\$78,898.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-0010 LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$30,000.00	\$0.00	\$30,000.00	\$4,485.00	\$4,485.00	14.95 %	-\$25,515.00
43-04-0012 CERTIFICACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$624.00	\$624.00	0.17 %	-\$349,376.00
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$624.00	\$624.00	0.17 %	-\$349,376.00
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$7,838.00	\$7,838.00	13.06 %	-\$52,162.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002 ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$15,000.00	\$0.00	\$15,000.00	\$398.00	\$398.00	2.65 %	-\$14,602.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0007 ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$7,440.00	\$7,440.00	37.20 %	-\$12,560.00
43-08 DESARROLLO URBANO	\$60,000.00	\$0.00	\$60,000.00	\$7,549.00	\$7,549.00	12.58 %	-\$52,451.00
43-08-0001 LOTIFICACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$7,350.00	\$7,350.00	29.40 %	-\$17,650.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$199.00	\$199.00	3.98 %	-\$4,801.00
43-09 LICENCIAS DE CONSTRUCCIÓN	\$2,190,000.00	\$0.00	\$2,190,000.00	\$38,473.00	\$38,473.00	1.75 %	-\$2,151,527.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$30,749.00	\$30,749.00	1.53 %	-\$1,969,251.00
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$3,314.00	\$3,314.00	66.28 %	-\$1,686.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$5,000.00	\$0.00	\$5,000.00	\$3,090.00	\$3,090.00	61.80 %	-\$1,910.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,320.00	\$1,320.00	26.40 %	-\$3,680.00
43-10 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$3,514.00	\$3,514.00	0.66 %	-\$521,486.00
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-10-0004 CAMBIO DE GIRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0006 PERMISO EVENTUAL	\$70,000.00	\$0.00	\$70,000.00	\$3,514.00	\$3,514.00	5.02 %	-\$66,486.00
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$525,000.00	\$0.00	\$525,000.00	\$99,621.50	\$99,621.50	18.97 %	-\$425,378.50
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$98,916.50	\$98,916.50	197.83 %	\$48,916.50



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43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	0.00 %	-\$400,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$705.00	\$705.00	3.52 %	-\$19,295.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$30,000.00	\$0.00	\$30,000.00	\$32,140.00	\$32,140.00	107.13 %	\$2,140.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$31,344.00	\$31,344.00	156.72 %	\$11,344.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$10,000.00	\$0.00	\$10,000.00	\$796.00	\$796.00	7.96 %	-\$9,204.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
44 Otros Derechos	\$277,500.00	\$0.00	\$277,500.00	\$26,930.00	\$26,930.00	9.70 %	-\$250,570.00
44-01 PERMISOS PARA FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$8,189.00	\$8,189.00	16.37 %	-\$41,811.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$4,251.00	\$4,251.00	28.34 %	-\$10,749.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$10,143.00	\$10,143.00	9.22 %	-\$99,857.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
44-06 SEÑAL DE SANGRE	\$50,000.00	\$0.00	\$50,000.00	\$4,347.00	\$4,347.00	8.69 %	-\$45,653.00
44-07 ANUNCIOS Y PROPAGANDA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	0.00 %	-\$45,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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44-07-0007 SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
5 PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$2,630.79	\$2,630.79	4.38 %	-\$57,369.21
51 Productos	\$60,000.00	\$0.00	\$60,000.00	\$2,630.79	\$2,630.79	4.38 %	-\$57,369.21
51-01 ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$1,998.00	\$1,998.00	3.99 %	-\$48,002.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$1,998.00	\$1,998.00	3.99 %	-\$48,002.00
51-02 USO DE BIENES	\$10,000.00	\$0.00	\$10,000.00	\$110.00	\$110.00	1.10 %	-\$9,890.00
51-02-0001 SANITARIOS	\$10,000.00	\$0.00	\$10,000.00	\$110.00	\$110.00	1.10 %	-\$9,890.00
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$522.79	\$522.79	0.00 %	\$522.79
51-05-0006 FONDO III 2023	\$0.00	\$0.00	\$0.00	\$488.80	\$488.80	0.00 %	\$488.80
51-05-0007 FONDO IV 2023	\$0.00	\$0.00	\$0.00	\$28.76	\$28.76	0.00 %	\$28.76
51-05-0008 PROFIMMEZ 2023	\$0.00	\$0.00	\$0.00	\$2.93	\$2.93	0.00 %	\$2.93
51-05-0009 FEIEF 2023	\$0.00	\$0.00	\$0.00	\$1.08	\$1.08	0.00 %	\$1.08
51-05-0010 DESARROLLO CULTURAL 2023	\$0.00	\$0.00	\$0.00	\$0.40	\$0.40	0.00 %	\$0.40
51-05-0011 CULTURA 2	\$0.00	\$0.00	\$0.00	\$0.82	\$0.82	0.00 %	\$0.82
6 APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$16,407.44	\$16,407.44	1.86 %	-\$864,592.56
61 Aprovechamientos	\$881,000.00	\$0.00	\$881,000.00	\$16,407.44	\$16,407.44	1.86 %	-\$864,592.56
61-02 MULTAS	\$101,000.00	\$0.00	\$101,000.00	\$16,407.44	\$16,407.44	16.24 %	-\$84,592.56
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$100,000.00	\$0.00	\$100,000.00	\$16,407.44	\$16,407.44	16.40 %	-\$83,592.56
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09 OTROS APROVECHAMIENTOS	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	0.00 %	-\$780,000.00
61-09-03 REINTEGROS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-15 APORTACIÓN DE BENEFICIARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-15-0001 APORTACIÓN DE BENEFICIARIOS- OBRAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-15-0002 APORTACIÓN DE BENEFICIARIOS- ACCIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-17 SEGURIDAD PÚBLICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00



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61-09-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18 DIF MUNICIPAL	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	0.00 %	-\$340,000.00
61-09-18-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
61-09-18-01-01 DESPENSAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
61-09-18-01-02 CANASTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
61-09-18-01-03 DESAYUNOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00 %	-\$90,000.00
61-09-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-20 OTROS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	0.00 %	-\$110,000.00
61-09-20-0001 RECUPERACIÓN CRÉDITOS FISCALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
61-09-20-0002 RECUPERACIÓN POR DAÑOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
INGRESOS CORRIENTES	\$19,704,500.00	\$0.00	\$19,704,500.00	\$1,139,159.62	\$1,139,159.62	5.78 %	-\$18,565,340.38

2 INGRESOS DE CAPITAL

8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$26,677,526.37	\$26,677,526.37	30.59 %	-\$60,517,973.63
81 Participaciones	\$46,716,500.00	\$0.00	\$46,716,500.00	\$13,307,234.27	\$13,307,234.27	28.48 %	-\$33,409,265.73
81-01 FONDO ÚNICO	\$44,286,500.00	\$0.00	\$44,286,500.00	\$11,591,033.00	\$11,591,033.00	26.17 %	-\$32,695,467.00
81-01-0001 FONDO GENERAL	\$25,595,000.00	\$0.00	\$25,595,000.00	\$6,597,015.00	\$6,597,015.00	25.77 %	-\$18,997,985.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$3,636,498.00	\$3,636,498.00	29.09 %	-\$8,863,502.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL	\$12,500,000.00	\$0.00	\$12,500,000.00	\$3,113,361.00	\$3,113,361.00	24.90 %	-\$9,386,639.00
81-01-0002-02 FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$0.00	\$0.00	\$0.00	\$523,137.00	\$523,137.00	0.00 %	\$523,137.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$600,000.00	\$0.00	\$600,000.00	-\$7,608.00	-\$7,608.00	-1.26 %	-\$607,608.00



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81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$150,000.00	\$0.00	\$150,000.00	\$47,349.00	\$47,349.00	31.56 %	-\$102,651.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,236,000.00	\$0.00	\$1,236,000.00	\$233,218.00	\$233,218.00	18.86 %	-\$1,002,782.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$204,231.00	\$204,231.00	20.42 %	-\$795,769.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$875,500.00	\$0.00	\$875,500.00	\$165,811.00	\$165,811.00	18.93 %	-\$709,689.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$30,000.00	\$0.00	\$30,000.00	\$9,612.00	\$9,612.00	32.04 %	-\$20,388.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$704,907.00	\$704,907.00	30.64 %	-\$1,595,093.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$710,000.00	\$0.00	\$710,000.00	\$1,547,874.00	\$1,547,874.00	218.01 %	\$837,874.00
81-02-0001 FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$1,215,058.00	\$1,215,058.00	347.15 %	\$865,058.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$310,000.00	\$0.00	\$310,000.00	\$232,236.00	\$232,236.00	74.91 %	-\$77,764.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$100,580.00	\$100,580.00	201.16 %	\$50,580.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	0.00 %	-\$1,120,000.00
81-03-0001 FONDO GENERAL	\$1,120,000.00	\$0.00	\$1,120,000.00	\$0.00	\$0.00	0.00 %	-\$1,120,000.00
81-04 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$168,327.27	\$168,327.27	28.05 %	-\$431,672.73
81-04-0001 IMPUESTO SOBRE NÓMINA	\$600,000.00	\$0.00	\$600,000.00	\$168,327.27	\$168,327.27	28.05 %	-\$431,672.73
82 Aportaciones	\$40,479,000.00	\$0.00	\$40,479,000.00	\$11,890,292.10	\$11,890,292.10	29.37 %	-\$28,588,707.90
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$7,177,578.77	\$7,177,578.77	31.96 %	-\$15,276,421.23
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$22,454,000.00	\$0.00	\$22,454,000.00	\$7,176,840.00	\$7,176,840.00	31.96 %	-\$15,277,160.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$738.77	\$738.77	0.00 %	\$738.77
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$4,712,713.33	\$4,712,713.33	26.14 %	-\$13,312,286.67
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$18,025,000.00	\$0.00	\$18,025,000.00	\$4,711,996.45	\$4,711,996.45	26.14 %	-\$13,313,003.55
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$716.88	\$716.88	0.00 %	\$716.88
83 Convenios	\$0.00	\$0.00	\$0.00	\$1,480,000.00	\$1,480,000.00	0.00 %	\$1,480,000.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$1,480,000.00	\$1,480,000.00	0.00 %	\$1,480,000.00
83-2-15 PROFIMMEZ 2023	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2-16 CULTURA 2023	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2-17 FEREMA 2023	\$0.00	\$0.00	\$0.00	\$1,280,000.00	\$1,280,000.00	0.00 %	\$1,280,000.00
INGRESOS DE CAPITAL	\$87,195,500.00	\$0.00	\$87,195,500.00	\$26,677,526.37	\$26,677,526.37	30.59 %	-\$60,517,973.63



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TOTAL	\$106,900,000.00	\$0.00	\$106,900,000.00	\$27,816,685.99	\$27,816,685.99	26.02 %	-\$79,083,314.01
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Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

Impuestos sobre los ingresos	\$45,000.00	\$0.00	\$45,000.00	\$2,410.00	\$2,410.00	5.35 %	-\$42,590.00
Impuestos sobre el patrimonio	\$7,600,000.00	\$0.00	\$7,600,000.00	\$271,103.92	\$271,103.92	3.56 %	-\$7,328,896.08
Impuestos sobre la producción, el consumo y las transacciones	\$135,000.00	\$0.00	\$135,000.00	\$224,442.97	\$224,442.97	166.25 %	\$89,442.97
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$50,000.00	\$0.00	\$50,000.00	\$109,181.00	\$109,181.00	218.36 %	\$59,181.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,830,000.00	\$0.00	\$7,830,000.00	\$607,137.89	\$607,137.89	7.75 %	-\$7,222,862.11

No Tributarios

I DERECHOS	\$7,933,500.00	\$0.00	\$7,933,500.00	\$512,983.50	\$512,983.50	6.46 %	-\$7,420,516.50
II PRODUCTOS	\$60,000.00	\$0.00	\$60,000.00	\$2,630.79	\$2,630.79	4.38 %	-\$57,369.21
II APROVECHAMIENTOS	\$881,000.00	\$0.00	\$881,000.00	\$16,407.44	\$16,407.44	1.86 %	-\$864,592.56
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$8,874,500.00	\$0.00	\$8,874,500.00	\$532,021.73	\$532,021.73	5.99 %	-\$8,342,478.27

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$87,195,500.00	\$0.00	\$87,195,500.00	\$26,677,526.37	\$26,677,526.37	30.59 %	-60,517,973.63
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$90,195,500.00	\$0.00	\$90,195,500.00	\$26,677,526.37	\$26,677,526.37	29.57 %	-63,517,973.63

Total	\$106,900,000.00	\$0.00	\$106,900,000.00	\$27,816,685.99	\$27,816,685.99	26.02 %	-\$79,083,314.01
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**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/jul./2023 Al 30/sep./2023

Fecha y 24/nov./2023

hora de Impresión 02:49 p. m.

Rep. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

MVZ. ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. SHIOMARA SORIA GIACOMAN
SINDICA MUNICIPAL

L.C. DANIELA DEL SOCORRO PARRA IBAÑEZ
TESORERA MUNICIPAL