

MUNICIPIO DE MIGUEL AUZA ZACATECAS

bre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
 Del 02/ene/2015 Al 31/dic/2015

Fecha y hora de Impresión | 17/ago/2016
 07:03 p.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 <u>INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
01 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
1 <u>IMPUESTOS</u>	\$5,205,976.00	\$0.00	\$5,205,976.00	\$3,076,089.09	\$3,076,089.09	59.08 %	-\$2,129,886.91
11 IMPUESTOS SOBRE LOS INGRESOS	\$40,002.00	\$0.00	\$40,002.00	\$0.00	\$0.00	0.00 %	-\$40,002.00
11-01 SOBRE JUEGOS PERMITIDOS	\$30,001.00	\$0.00	\$30,001.00	\$0.00	\$0.00	0.00 %	-\$30,001.00
11-01-0001 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	0.00 %	-\$10,001.00
11-02-0001 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$4,267,939.00	\$0.00	\$4,267,939.00	\$2,691,913.06	\$2,691,913.06	63.07 %	-\$1,576,025.94
12-01 PREDIAL	\$4,267,939.00	\$0.00	\$4,267,939.00	\$2,691,913.06	\$2,691,913.06	63.07 %	-\$1,576,025.94
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$2,488,190.00	\$0.00	\$2,488,190.00	\$1,536,521.81	\$1,536,521.81	61.75 %	-\$951,668.19
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$900,000.00	\$0.00	\$900,000.00	\$768,992.68	\$768,992.68	85.44 %	-\$131,007.32
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$392,549.00	\$0.00	\$392,549.00	\$221,407.58	\$221,407.58	56.40 %	-\$171,141.42
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$300,000.00	\$0.00	\$300,000.00	\$164,990.99	\$164,990.99	54.99 %	-\$135,009.01
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS	\$187,200.00	\$0.00	\$187,200.00	\$0.00	\$0.00	0.00 %	-\$187,200.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$898,032.00	\$0.00	\$898,032.00	\$384,176.03	\$384,176.03	42.77 %	-\$513,855.97
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$898,032.00	\$0.00	\$898,032.00	\$384,176.03	\$384,176.03	42.77 %	-\$513,855.97
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$898,032.00	\$0.00	\$898,032.00	\$384,176.03	\$384,176.03	42.77 %	-\$513,855.97
17 ACCESORIOS DE IMPUESTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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3	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4	DERECHOS	\$4,106,325.00	\$0.00	\$4,106,325.00	\$1,354,101.20	\$1,354,101.20	32.97 %	-\$2,752,223.80
	41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$90,019.00	\$0.00	\$90,019.00	\$212,488.00	\$212,488.00	236.04 %	\$122,469.00
	41-01 PLAZAS Y MERCADOS	\$90,000.00	\$0.00	\$90,000.00	\$212,488.00	\$212,488.00	236.09 %	\$122,488.00
	41-01-0001 USO DE SUELO	\$90,000.00	\$0.00	\$90,000.00	\$212,488.00	\$212,488.00	236.09 %	\$122,488.00
	41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03 PANTEONES	\$7.00	\$0.00	\$7.00	\$0.00	\$0.00	0.00 %	-\$7.00
	41-03-0001 USO DE TERRENO A PERPETUIDAD MENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0002 USO DE TERRENO A PERPETUIDAD MENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0003 USO DE TERRENO A PERPETUIDAD ADUL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0004 USO DE TERRENO A PERPETUIDAD ADUL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0005 USO DE TERRENO A PERPETUIDAD COM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0006 REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04 RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
	41-04-0001 USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04-0002 USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04-0003 USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04-0004 USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04-0005 USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-04-0006 USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚ	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
	41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,807,303.00	\$0.00	\$3,807,303.00	\$1,047,660.20	\$1,047,660.20	27.51 %	-\$2,759,642.80
43-01 RASTROS Y SERVICIOS CONEXOS	\$115,414.00	\$0.00	\$115,414.00	\$1,490.00	\$1,490.00	1.29 %	-\$113,924.00
43-01-0001 MATANZA GANADO MAYOR	\$65,400.00	\$0.00	\$65,400.00	\$1,273.00	\$1,273.00	1.94 %	-\$64,127.00
43-01-0002 MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0003 MATANZA PORCINO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0004 MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$217.00	\$217.00	21,700.00 %	\$216.00
43-01-0005 MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0006 TRANSPORTACION DE CARNE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-01-0007 USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010 LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012 REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013 INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02 REGISTRO CIVIL	\$478,004.00	\$0.00	\$478,004.00	\$304,200.00	\$304,200.00	63.63 %	-\$173,804.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	\$35,000.00	\$0.00	\$35,000.00	\$17,881.00	\$17,881.00	51.08 %	-\$17,119.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$1,252.00	\$1,252.00	4.17 %	-\$28,748.00
43-02-0003 REGISTROS EXTEMPORANEOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	0.00 %	-\$9,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$10,000.00	\$0.00	\$10,000.00	\$1,615.00	\$1,615.00	16.15 %	-\$8,385.00
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$320,000.00	\$0.00	\$320,000.00	\$260,889.00	\$260,889.00	81.52 %	-\$59,111.00
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$3,112.00	\$3,112.00	51.86 %	-\$2,888.00



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43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$6,286.00	\$6,286.00	62.86 %	-\$3,714.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$550.00	\$550.00	18.33 %	-\$2,450.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$2,555.00	\$2,555.00	25.55 %	-\$7,445.00
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	\$15,000.00	\$0.00	\$15,000.00	\$8,797.00	\$8,797.00	58.64 %	-\$6,203.00
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	\$30,000.00	\$0.00	\$30,000.00	\$1,263.00	\$1,263.00	4.21 %	-\$28,737.00
43-02-0012 ANOTACION MARGINAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0013 CONSTANCIA DE NO REGISTRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0014 CORRECCION DE DATOS POR ERRORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-0015 PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03 PANTEONES	\$88,213.00	\$0.00	\$88,213.00	\$15,526.00	\$15,526.00	17.60 %	-\$72,687.00
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$5,000.00	\$0.00	\$5,000.00	\$1,132.00	\$1,132.00	22.64 %	-\$3,868.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$11,200.00	\$0.00	\$11,200.00	\$5,765.00	\$5,765.00	51.47 %	-\$5,435.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$57,000.00	\$0.00	\$57,000.00	\$526.00	\$526.00	0.92 %	-\$56,474.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID,	\$8,000.00	\$0.00	\$8,000.00	\$8,103.00	\$8,103.00	101.28 %	\$103.00
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0017 REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-04 CERTIFICACIONES Y LEGALIZACIONES	\$181,945.00	\$0.00	\$181,945.00	\$229,542.00	\$229,542.00	126.16 %	\$47,597.00
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$120,938.00	\$0.00	\$120,938.00	\$153,288.00	\$153,288.00	126.74 %	\$32,350.00
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$20,855.00	\$20,855.00	297.92 %	\$13,855.00
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$42,000.00	\$0.00	\$42,000.00	\$55,399.00	\$55,399.00	131.90 %	\$13,399.00
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOG	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-04-0013 CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0002 SERVICIO DE RECOLECCION DE BASURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0003 SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-0005 USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$2,200,557.00	\$0.00	\$2,200,557.00	\$0.00	\$0.00	0.00 %	-\$2,200,557.00
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,200,557.00	\$0.00	\$2,200,557.00	\$0.00	\$0.00	0.00 %	-\$2,200,557.00
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$63,200.00	\$0.00	\$63,200.00	\$1,065.00	\$1,065.00	1.68 %	-\$62,135.00
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁI	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	0.00 %	-\$32,000.00
43-07-0002 ELABORACION DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-07-0003 AVALUOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

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Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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43-07-0006	ACTAS DE DESLINDE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-07-0007	ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$3,500.00	\$0.00	\$3,500.00	\$360.00	\$360.00	10.28 %	-\$3,140.00
43-07-0008	EXPEDICIÓN DE NÚMERO OFICIAL	\$4,200.00	\$0.00	\$4,200.00	\$705.00	\$705.00	16.78 %	-\$3,495.00
43-08	DESARROLLO URBANO	\$8,704.00	\$0.00	\$8,704.00	\$8,108.00	\$8,108.00	93.15 %	-\$596.00
43-08-0001	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003	FUSIONES, SUBDIVISIONES Y DESMEMBF	\$6,200.00	\$0.00	\$6,200.00	\$6,274.00	\$6,274.00	101.19 %	\$74.00
43-08-0004	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005	AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006	TRAZO Y LOCALIZACION DE TERRENO	\$2,500.00	\$0.00	\$2,500.00	\$1,834.00	\$1,834.00	73.36 %	-\$666.00
43-09	LICENCIAS DE CONSTRUCCION	\$53,005.00	\$0.00	\$53,005.00	\$17,480.93	\$17,480.93	32.97 %	-\$35,524.07
43-09-0001	PERMISOS PARA CONSTRUCCION	\$42,000.00	\$0.00	\$42,000.00	\$14,025.93	\$14,025.93	33.39 %	-\$27,974.07
43-09-0002	PRORROGA PARA TERMINACION DE OBR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0003	CONSTANCIAS DE COMPATIBILIDAD URB/	\$2,000.00	\$0.00	\$2,000.00	\$245.00	\$245.00	12.25 %	-\$1,755.00
43-09-0004	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOME	\$2,000.00	\$0.00	\$2,000.00	\$1,750.00	\$1,750.00	87.50 %	-\$250.00
43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$7,000.00	\$0.00	\$7,000.00	\$1,460.00	\$1,460.00	20.85 %	-\$5,540.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$163,003.00	\$0.00	\$163,003.00	\$53,703.54	\$53,703.54	32.94 %	-\$109,299.46
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$41,894.87	\$41,894.87	52.36 %	-\$38,105.13
43-10-0003	TRANSFERENCIA DE LICENCIA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-10-0004	CAMBIO DE GIRO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	0.00 %	-\$18,000.00
43-10-0005	CAMBIO DE DOMICILIO	\$25,000.00	\$0.00	\$25,000.00	\$7,871.72	\$7,871.72	31.48 %	-\$17,128.28
43-10-0006	PERMISO EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$3,936.95	\$3,936.95	26.24 %	-\$11,063.05
43-10-0007	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-10-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11 BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0002 AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0006 PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$450,206.00	\$0.00	\$450,206.00	\$416,404.73	\$416,404.73	92.49 %	-\$33,801.27
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$440,200.00	\$0.00	\$440,200.00	\$412,076.69	\$412,076.69	93.61 %	-\$28,123.31
43-12-0003 TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0004 CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0005 CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0006 PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$4,328.04	\$4,328.04	43.28 %	-\$5,671.96
43-12-0007 AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-0008 VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15 PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00



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Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17 AGUA POTABLE (DEPARTAMENTO EN LEY INGRES)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01 SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-01-01 CONSUMO TASA 0%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-02 CONSUMO TASA 16%	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-03 CONTRATOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-04 MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-05 VÁLVULAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-06 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-07 DERECHO DE INCORPORACIÓN A RE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-08 DERECHO DE INCORPORACIÓN DE F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-09 RECONEXIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-10 CAMBIO DE NOMBRE DE CONTRATO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-01-11 BAJA TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02 SERVICIO DE DRENAJE Y ALCANTARILLADO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-02-01 CUOTA POR DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-02 MATERIAL DE INSTALACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-02-03 DESASOLVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03 SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-03-01 CUOTA POR SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04 OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-17-04-01 FACTIBILIDAD DE SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-02 AGUA TRATADA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-03 EXTRACCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-04 CUOTA PARA MANTENIMIENTO DE RI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-05 CONSTANCIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-06 REPOSICIÓN DE RECIBO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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43-17-04-08 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04-10 OTROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19 ANUNCIOS Y PROPAGANDA	\$5,009.00	\$0.00	\$5,009.00	\$140.00	\$140.00	2.79 %	-\$4,869.00
43-19-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-19-0002 ANUNCIOS PANORAMICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00 %	-\$1,200.00
43-19-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0004 VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0005 VALLAS O MAMPARAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	0.00 %	-\$1,200.00
43-19-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0007 SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0008 ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-0012 PERIFONEO	\$1,600.00	\$0.00	\$1,600.00	\$140.00	\$140.00	8.75 %	-\$1,460.00
43-19-0013 MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44 OTROS DERECHOS	\$209,000.00	\$0.00	\$209,000.00	\$93,953.00	\$93,953.00	44.95 %	-\$115,047.00
44-01 PERMISOS PARA FESTEJOS	\$12,000.00	\$0.00	\$12,000.00	\$16,402.00	\$16,402.00	136.68 %	\$4,402.00
44-02 PERMISOS PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
44-03 FIERRO DE HERRAR	\$30,000.00	\$0.00	\$30,000.00	\$3,024.00	\$3,024.00	10.08 %	-\$26,976.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$80,000.00	\$0.00	\$80,000.00	\$48,805.00	\$48,805.00	61.00 %	-\$31,195.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44-06 SEÑAL DE SANGRE	\$60,000.00	\$0.00	\$60,000.00	\$25,722.00	\$25,722.00	42.87 %	-\$34,278.00
45 ACCESORIOS DE DERECHOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
45-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02 RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5 PRODUCTOS DE TIPO CORRIENTE	\$22.00	\$0.00	\$22.00	\$0.00	\$0.00	0.00 %	-\$22.00



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51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIE	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00 %	-\$10.00
51-01 ARRENDAMIENTO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02 USO DE BIENES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-0001 SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-0002 ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03 ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
51-03-0001 CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0002 CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0003 COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0004 SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0005 CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-0006 ARRENDAMIENTO DE ALBERCA OLIMPICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53 ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
53-01 INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-02 PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53-03 GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORR	\$9.00	\$0.00	\$9.00	\$0.00	\$0.00	0.00 %	-\$9.00
59-01 VENTA O RESARCIMIENTO DE BIENES MOSTREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02 VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-03 VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-04 VENTA DE ANIMALES DE CENTRO DE CONTROL C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05 FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-06 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07 DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08 FORMATO DE SOLICITUD DE LICENCIA DE ALCOHC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09 IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

bre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene/2015 Al 31/dic/2015

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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07:03 p.m.

6	APROVECHAMIENTOS DE TIPO CORRIENTE	\$17.00	\$0.00	\$17.00	\$30,000.00	\$30,000.00	176,470.58	%	\$29,983.00
69	OTROS APROVECHAMIENTOS	\$17.00	\$0.00	\$17.00	\$30,000.00	\$30,000.00	176,470.58	%	\$29,983.00
69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-03	REINTEGROS	\$1.00	\$0.00	\$1.00	\$30,000.00	\$30,000.00	3,000,000.00	%	\$29,999.00
69-04	RELACIONES EXTERIORES	\$9.00	\$0.00	\$9.00	\$0.00	\$0.00	0.00	%	-\$9.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06	CENTRO DE CONTROL CANINO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
69-06-0001	ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0002	DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
69-06-0003	CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
INGRESOS CORRIENTES		\$9,312,341.00	\$0.00	\$9,312,341.00	\$4,460,190.29	\$4,460,190.29	47.89	%	-\$4,852,150.71

2 INGRESOS DE CAPITAL

5	PRODUCTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
52-01-0001	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
52-01-0002	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
6	APROVECHAMIENTOS	\$60,008.00	\$0.00	\$60,008.00	\$51,920.00	\$51,920.00	86.52	%	-\$8,088.00
62	MULTAS	\$60,004.00	\$0.00	\$60,004.00	\$51,920.00	\$51,920.00	86.52	%	-\$8,084.00
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GC	\$60,000.00	\$0.00	\$60,000.00	\$51,920.00	\$51,920.00	86.53	%	-\$8,080.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DEREK	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPEF	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00	%	-\$4.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

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Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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67-01 APORTACIÓN DE BENEFICIARIOS PARA OBRAS PI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02 APORTACIÓN DE BENEFICIARIOS PARA OBRAS FI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03 APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04 APORTACIÓN DEL SECTOR PRIVADO PARA OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7 INGRESOS POR VENTAS DE BIENES	\$38,720.00	\$0.00	\$38,720.00	\$139,270.00	\$139,270.00	359.68 %	\$100,550.00
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$38,720.00	\$0.00	\$38,720.00	\$139,270.00	\$139,270.00	359.68 %	\$100,550.00
73-01 DIF MUNICIPAL	\$11.00	\$0.00	\$11.00	\$138,045.00	\$138,045.00	1,254,954.54 %	\$138,034.00
73-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS/C	\$5.00	\$0.00	\$5.00	\$9,045.00	\$9,045.00	180,900.00 %	\$9,040.00
73-01-01-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$2,510.00	\$2,510.00	251,000.00 %	\$2,509.00
73-01-01-02 CURSOS DE ACTIVIDADES RECREATI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-01-03 SERVICIOS QUE BRINDA LA UBR - UN	\$1.00	\$0.00	\$1.00	\$6,535.00	\$6,535.00	653,500.00 %	\$6,534.00
73-01-01-04 SERVICIOS DE ALIMENTACIÓN - COC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-01-05 SERVICIO DE TRASLADO DE PERSON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$3.00	\$0.00	\$3.00	\$129,000.00	\$129,000.00	4,300,000.00 %	\$128,997.00
73-01-02-01 DESPENSAS	\$1.00	\$0.00	\$1.00	\$129,000.00	\$129,000.00	12,900,000.00 %	\$128,999.00
73-01-02-02 CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-02-03 DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-03 CUOTAS DE RECUPERACIÓN - PROGRAMA I	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-01-03-01 DESPENSAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-03-02 CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-03-03 DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02 VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
73-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-02 SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-03 PLANTA PURIFICADORA - AGUA POTABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-04 VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-05 SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-03 SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$38,702.00	\$0.00	\$38,702.00	\$1,225.00	\$1,225.00	3.16 %	-\$37,477.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

Reporte del ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene/2015 Al 31/dic/2015

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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73-03-0001	CONSTRUCCION DE GAVETA	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
73-03-0002	CONSTRUCCION MONUMENTO LADRILLO	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	0.00 %	-\$6,500.00
73-03-0003	CONSTRUCCION MONUMENTO CANTERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-03-0004	CONSTRUCCION MONUMENTO DE GRANI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-03-0005	CONSTRUCCION MONUMENTO MATERIAL	\$5,200.00	\$0.00	\$5,200.00	\$1,225.00	\$1,225.00	23.55 %	-\$3,975.00
73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICIOS/C	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
73-04-01-01	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-04-01-02	CURSOS DE ACTIVIDADES RECREATI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
8	<u>PARTICIPACIONES Y APORTACIONES</u>	<u>\$100,042,659.00</u>	<u>\$0.00</u>	<u>\$100,042,659.00</u>	<u>\$91,687,056.71</u>	<u>\$91,687,056.71</u>	<u>91.64 %</u>	<u>-\$8,355,602.29</u>
81	PARTICIPACIONES	\$34,635,402.00	\$0.00	\$34,635,402.00	\$32,713,102.99	\$32,713,102.99	94.44 %	-\$1,922,299.01
81-01	FONDO UNICO	\$34,185,402.00	\$0.00	\$34,185,402.00	\$32,596,573.99	\$32,596,573.99	95.35 %	-\$1,588,828.01
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$450,000.00	\$0.00	\$450,000.00	\$36,529.00	\$36,529.00	8.11 %	-\$413,471.00
81-03	APOYO EXTRAORDINARIO PARA FEREMA	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	0.00 %	\$80,000.00
82	APORTACIONES	\$28,407,222.00	\$0.00	\$28,407,222.00	\$28,702,419.00	\$28,702,419.00	101.03 %	\$295,197.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$17,020,222.00	\$0.00	\$17,020,222.00	\$17,241,332.00	\$17,241,332.00	101.29 %	\$221,110.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECII	\$11,387,000.00	\$0.00	\$11,387,000.00	\$11,461,087.00	\$11,461,087.00	100.65 %	\$74,087.00
83	CONVENIOS	\$37,000,035.00	\$0.00	\$37,000,035.00	\$30,271,534.72	\$30,271,534.72	81.81 %	-\$6,728,500.28
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$4,033,172.00	\$4,033,172.00	103,317,200.00 %	\$4,033,171.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$3,737,359.29	\$3,737,359.29	373,735,929.00 %	\$3,737,358.29
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

bre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 02/ene/2015 Al 31/dic/2015

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13 FONREGIÓN - FONDO REGIONAL	\$37,000,000.00	\$0.00	\$37,000,000.00	\$21,301,640.73	\$21,301,640.73	57.57 %	-\$15,698,359.27
83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$332,143.12	\$332,143.12	33,214,312.00 %	\$332,142.12
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$313,869.58	\$313,869.58	31,386,958.00 %	\$313,868.58
83-29 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 PESO A PESO	\$1.00	\$0.00	\$1.00	\$100,000.00	\$100,000.00	10,000,000.00 %	\$99,999.00
83-36 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 TU CASA	\$0.00	\$0.00	\$0.00	-\$800.00	-\$800.00	0.00 %	-\$800.00
83-39 BECAS	\$0.00	\$0.00	\$0.00	\$453,000.00	\$453,000.00	0.00 %	\$453,000.00



MUNICIPIO DE MIGUEL AUZA ZACATECAS

bre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene/2015 Al 31/dic/2015

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Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

83-40 FONHAPO	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	0.00 %	\$1,150.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92-01 APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
INGRESOS DE CAPITAL	\$100,141,392.00	\$0.00	\$100,141,392.00	\$91,878,246.71	\$91,878,246.71	91.74 %	-\$8,263,145.29
TOTAL	\$109,453,738.00	\$0.00	\$109,453,738.00	\$96,338,437.00	\$96,338,437.00	88.01 %	-\$13,115,301.00

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
IMPUESTOS SOBRE LOS INGRESOS	\$40,002.00	\$0.00	\$40,002.00	\$0.00	0.00 %	-\$40,002.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,267,939.00	\$0.00	\$4,267,939.00	\$2,691,913.06	63.07 %	-\$1,576,025.94
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$898,032.00	\$0.00	\$898,032.00	\$384,176.03	42.77 %	-\$513,855.97
ACCESORIOS DE IMPUESTOS	\$3.00	\$0.00	\$3.00	\$0.00	0.00 %	-\$3.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$5,205,976.00	\$0.00	\$5,205,976.00	\$3,076,089.09	59.08 %	-\$2,129,886.91

Tributarios

No Tributarios

I DERECHOS	\$4,106,325.00	\$0.00	\$4,106,325.00	\$1,354,101.20	\$1,354,101.20	32.97 %	-\$2,752,223.80
II PRODUCTOS DE TIPO CORRIENTE	\$22.00	\$0.00	\$22.00	\$0.00	\$0.00	0.00 %	-\$22.00
II PRODUCTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
III APROVECHAMIENTOS	\$60,008.00	\$0.00	\$60,008.00	\$51,920.00	\$51,920.00	86.52 %	-\$8,088.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$17.00	\$0.00	\$17.00	\$30,000.00	\$30,000.00	176,470.58 %	\$29,983.00
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$4,166,375.00	\$0.00	\$4,166,375.00	\$1,436,021.20	\$1,436,021.20	34.46 %	-\$2,730,353.80
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00



**MUNICIPIO DE MIGUEL AUZA
ZACATECAS**

bre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene/2015 Al 31/dic/2015

Fecha y | 17/ago/2016

hora de Impresión | 07:03 p.m.

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

7	INGRESOS POR VENTAS DE BIENES	\$38,720.00	\$0.00	\$38,720.00	\$139,270.00	\$139,270.00	359.68 %	100,550.00
8	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES Y APORTACIONES	\$100,042,659.00	\$0.00	\$100,042,659.00	\$91,687,056.71	\$91,687,056.71	91.64 %	-8,355,602.29
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-3.00
	Subtotal Otros	\$100,081,387.00	\$0.00	\$100,081,387.00	\$91,826,326.71	\$91,826,326.71	91.75 %	-8,255,060.29
	Total	\$109,453,738.00	\$0.00	\$109,453,738.00	\$96,338,437.00	\$96,338,437.00	88.01 %	-13,115,301.00

MVZ ARMANDO PERALES GANDARA
PRESIDENTE MUNICIPAL

LIC. NANCY ANDREA GANDARA ACOSTA
SINDICO MUNICIPAL

C.P. MANUEL ALFONSO PICHARDO HERNANDEZ
TESORERO MUNICIPAL