



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y | 22/nov/2017
hora de Impresión | 11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$44,620.00 | \$0.00 | \$44,620.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE JUEGOS PERMITIDOS | \$34,200.00 | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE JUEGOS PERMITIDOS | \$34,200.00 | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS | \$10,420.00 | \$0.00 | \$10,420.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CIRCO | \$10,420.00 | \$0.00 | \$10,420.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$2,577,163.00 | \$0.00 | \$2,577,163.00 | \$1,886,504.88 | \$1,886,504.88 | \$0.00 | 73.20 % |
| PREDIAL | \$2,577,163.00 | \$0.00 | \$2,577,163.00 | \$1,886,504.88 | \$1,886,504.88 | \$0.00 | 73.20 % |
| PREDIAL URBANO AÑO ACTUAL | \$1,485,004.00 | \$0.00 | \$1,485,004.00 | \$1,395,888.41 | \$1,395,888.41 | \$0.00 | 93.99 % |
| PREDIAL URBANO AÑOS ANTERIORES (REZAGO) | \$505,573.00 | \$0.00 | \$505,573.00 | \$128,432.42 | \$128,432.42 | \$0.00 | 25.40 % |
| PREDIAL RUSTICO AÑO ACTUAL | \$270,524.00 | \$0.00 | \$270,524.00 | \$225,542.70 | \$225,542.70 | \$0.00 | 83.37 % |
| PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO) | \$121,000.00 | \$0.00 | \$121,000.00 | \$42,756.87 | \$42,756.87 | \$0.00 | 35.33 % |
| PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL | \$195,062.00 | \$0.00 | \$195,062.00 | \$93,884.48 | \$93,884.48 | \$0.00 | 48.13 % |
| <u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u> | \$1,023,710.00 | \$0.00 | \$1,023,710.00 | \$220,575.81 | \$220,575.81 | \$0.00 | 21.54 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,023,710.00 | \$0.00 | \$1,023,710.00 | \$220,575.81 | \$220,575.81 | \$0.00 | 21.54 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,023,710.00 | \$0.00 | \$1,023,710.00 | \$220,575.81 | \$220,575.81 | \$0.00 | 21.54 % |
| <u>17</u> <u>ACCESORIOS DE IMPUESTOS</u> | \$392,766.00 | \$0.00 | \$392,766.00 | \$252,741.41 | \$252,741.41 | \$0.00 | 64.34 % |
| RECARGOS | \$392,766.00 | \$0.00 | \$392,766.00 | \$252,741.41 | \$252,741.41 | \$0.00 | 64.34 % |
| <u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$103,598.00 | \$0.00 | \$103,598.00 | \$42,771.00 | \$42,771.00 | \$0.00 | 41.28 % |
| PLAZAS Y MERCADOS | \$102,585.00 | \$0.00 | \$102,585.00 | \$42,771.00 | \$42,771.00 | \$0.00 | 41.69 % |
| USO DE SUELO | \$102,585.00 | \$0.00 | \$102,585.00 | \$42,771.00 | \$42,771.00 | \$0.00 | 41.69 % |
| ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESPACIOS PARA SERV. DE CARGA Y DESCARGA | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PANTEONES | \$7.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD MENORES SIN GA/ | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD MENORES CON GA/ | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS CON GA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REFRENDO DE USO DE TERRENO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRASLADO DE DERECHOS DE TERRENO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RASTROS Y SERVICIOS CONEXOS | \$6.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL GANADO MAYOR | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL OVICAPRINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL PORCINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL EQUINO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| USO DE CORRAL ASNAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE CORRAL AVES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | \$5,339,249.00 | \$0.00 | \$5,339,249.00 | \$904,178.78 | \$904,178.78 | \$0.00 | 16.93 % |
| RASTROS Y SERVICIOS CONEXOS | \$158,078.00 | \$0.00 | \$158,078.00 | \$81,572.18 | \$81,572.18 | \$0.00 | 51.60 % |
| MATANZA GANADO MAYOR | \$98,393.00 | \$0.00 | \$98,393.00 | \$78,425.18 | \$78,425.18 | \$0.00 | 79.70 % |
| MATANZA OVICAPRINO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATANZA PORCINO | \$17,088.00 | \$0.00 | \$17,088.00 | \$1,125.00 | \$1,125.00 | \$0.00 | 6.58 % |
| MATANZA EQUINO | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATANZA ASNAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRANSPORTACION DE CARNE | \$39,596.00 | \$0.00 | \$39,596.00 | \$2,022.00 | \$2,022.00 | \$0.00 | 5.10 % |
| USO DE BASCULA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REGISTRO CIVIL | \$562,896.00 | \$0.00 | \$562,896.00 | \$122,479.00 | \$122,479.00 | \$0.00 | 21.75 % |
| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$38,200.00 | \$0.00 | \$38,200.00 | \$62.00 | \$62.00 | \$0.00 | 0.16 % |
| ASENTAMIENTO ACTAS DE DEFUNCION | \$33,865.00 | \$0.00 | \$33,865.00 | \$716.00 | \$716.00 | \$0.00 | 2.11 % |
| REGISTROS EXTEMPORANEOS | \$10,211.00 | \$0.00 | \$10,211.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$11,410.00 | \$0.00 | \$11,410.00 | \$1,313.00 | \$1,313.00 | \$0.00 | 11.50 % |
| EXPEDICION DE ACTAS DE NACIMIENTO | \$364,700.00 | \$0.00 | \$364,700.00 | \$110,049.00 | \$110,049.00 | \$0.00 | 30.17 % |
| EXPEDICION DE ACTAS DE DEFUNCION | \$6,773.00 | \$0.00 | \$6,773.00 | \$2,722.00 | \$2,722.00 | \$0.00 | 40.18 % |
| EXPEDICION DE ACTAS DE MATRIMONIO | \$11,358.00 | \$0.00 | \$11,358.00 | \$3,203.00 | \$3,203.00 | \$0.00 | 28.20 % |
| EXPEDICION DE ACTAS DE DIVORCIO | \$3,334.00 | \$0.00 | \$3,334.00 | \$281.00 | \$281.00 | \$0.00 | 8.42 % |
| SOLICITUD DE MATRIMONIO | \$11,462.00 | \$0.00 | \$11,462.00 | \$710.00 | \$710.00 | \$0.00 | 6.19 % |
| CELEBRACION DE MATRIMONIO EDIFICIO | \$17,193.00 | \$0.00 | \$17,193.00 | \$2,091.00 | \$2,091.00 | \$0.00 | 12.16 % |
| CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$34,386.00 | \$0.00 | \$34,386.00 | \$1,332.00 | \$1,332.00 | \$0.00 | 3.87 % |
| ANOTACION MARGINAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE NO REGISTRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CORRECCION DE DATOS POR ERRORES ACTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PLATICAS PRENUPCIALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION DE ACTAS INTERESTATALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PANTEONES | \$100,983.00 | \$0.00 | \$100,983.00 | \$8,109.00 | \$8,109.00 | \$0.00 | 8.03 % |
| INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA | \$6,252.00 | \$0.00 | \$6,252.00 | \$678.00 | \$678.00 | \$0.00 | 10.84 % |
| INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA | \$7,919.00 | \$0.00 | \$7,919.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA | \$12,817.00 | \$0.00 | \$12,817.00 | \$4,160.00 | \$4,160.00 | \$0.00 | 32.45 % |
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$64,604.00 | \$0.00 | \$64,604.00 | \$2,878.00 | \$2,878.00 | \$0.00 | 4.45 % |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$9,378.00 | \$0.00 | \$9,378.00 | \$393.00 | \$393.00 | \$0.00 | 4.19 % |
| INHUMACIÓN GAVETA SENCILLA AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA
ZACATECAS**
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| INHUMACIÓN GAVETA VERTICAL MURAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN GAVETA DUPLEX AREA VERDE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN CON GAVETA P PARVULOS AREA VERDI | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE / | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INHUMACIÓN FOSA TIERRA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEPOSITO DE CENIZAS GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEPOSITO DE CENIZAS SIN GAVETA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXHUMACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REINHUMACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO FUERA DE HORARIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$262,640.00 | \$0.00 | \$262,640.00 | \$99,222.60 | \$99,222.60 | \$0.00 | 37.77 % |
| CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES / | \$140,670.00 | \$0.00 | \$140,670.00 | \$62,089.00 | \$62,089.00 | \$0.00 | 44.13 % |
| IDENTIFICACIÓN DE PERSONAS | \$17,698.00 | \$0.00 | \$17,698.00 | \$8,898.00 | \$8,898.00 | \$0.00 | 50.27 % |
| COPIAS CERTIFICADAS DE ACTAS DE CABILDO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$47,932.00 | \$0.00 | \$47,932.00 | \$27,575.00 | \$27,575.00 | \$0.00 | 57.52 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$1,000.00 | \$0.00 | \$1,000.00 | \$660.60 | \$660.60 | \$0.00 | 66.06 % |
| CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL | \$8,336.00 | \$0.00 | \$8,336.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REPRODUCCIÓN DE INFORMACIÓN PÚBLICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LEGALIZACION DE FIRMAS EN PLANO CATASTRAL | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACION DE PLANOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACION INTERESTATAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE ASEO PUBLICO (SAP) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE RECOLECCION DE BASURA (CONV) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA CALLEJONEADAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| USO DE RELLENO SANITARIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PUBLICO DE ALUMBRADO | \$2,500,800.00 | \$0.00 | \$2,500,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PUBLICO DE ALUMBRADO (DAP) | \$2,500,800.00 | \$0.00 | \$2,500,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$72,002.00 | \$0.00 | \$72,002.00 | \$2,557.00 | \$2,557.00 | \$0.00 | 3.55 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$36,470.00 | \$0.00 | \$36,470.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ELABORACION DE PLANOS | \$11,462.00 | \$0.00 | \$11,462.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AVALUOS | \$3,647.00 | \$0.00 | \$3,647.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI | \$6,877.00 | \$0.00 | \$6,877.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACION DE ALINEAMIENTOS | \$2,292.00 | \$0.00 | \$2,292.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTAS DE DESLINDE | \$2,605.00 | \$0.00 | \$2,605.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL | \$3,960.00 | \$0.00 | \$3,960.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$4,689.00 | \$0.00 | \$4,689.00 | \$2,557.00 | \$2,557.00 | \$0.00 | 54.53 % |
| DESARROLLO URBANO | \$9,590.00 | \$0.00 | \$9,590.00 | \$12,082.00 | \$12,082.00 | \$0.00 | 125.98 % |
| LOTIFICACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RELOTIFICACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACION | \$6,773.00 | \$0.00 | \$6,773.00 | \$12,082.00 | \$12,082.00 | \$0.00 | 178.38 % |
| REGISTRO DE PROP. CONDOMINIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACION DE FRACCIONAMIENTO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRAZO Y LOCALIZACION DE TERRENO | \$2,813.00 | \$0.00 | \$2,813.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIAS DE CONSTRUCCION | \$60,440.00 | \$0.00 | \$60,440.00 | \$60,006.49 | \$60,006.49 | \$0.00 | 99.28 % |
| PERMISOS PARA CONSTRUCCION | \$47,932.00 | \$0.00 | \$47,932.00 | \$56,376.49 | \$56,376.49 | \$0.00 | 117.61 % |
| PRORROGA PARA TERMINACION DE OBRA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIAS DE COMPATIBILIDAD URBANA | \$2,292.00 | \$0.00 | \$2,292.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA AMBIENTAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE TERMINACION DE OBRA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA MOVIMIENTO DE ESCOMBRO | \$2,292.00 | \$0.00 | \$2,292.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE SEGURIDAD ESTRUCTURAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE AUTOCONSTRUCCION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA ROMPER PAVIMENTO | \$7,919.00 | \$0.00 | \$7,919.00 | \$3,630.00 | \$3,630.00 | \$0.00 | 45.83 % |
| BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$628,684.00 | \$0.00 | \$628,684.00 | \$247,344.28 | \$247,344.28 | \$0.00 | 39.34 % |
| INICIACION - EXPEDICIÓN DE LICENCIA | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$129,271.00 | \$0.00 | \$129,271.00 | \$153,402.70 | \$153,402.70 | \$0.00 | 118.66 % |
| TRANSFERENCIA DE LICENCIA | \$28,134.00 | \$0.00 | \$28,134.00 | \$10,561.13 | \$10,561.13 | \$0.00 | 37.53 % |
| CAMBIO DE GIRO | \$20,840.00 | \$0.00 | \$20,840.00 | \$37,925.91 | \$37,925.91 | \$0.00 | 181.98 % |
| CAMBIO DE DOMICILIO | \$181,681.00 | \$0.00 | \$181,681.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$18,756.00 | \$0.00 | \$18,756.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$45,454.54 | \$45,454.54 | \$0.00 | 4,545,454.00 % |
| VERIFICACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHOL ETILICO | \$8.00 | \$0.00 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y | 22/nov/2017
hora de Impresión | 11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| INICIACION - EXPEDICIÓN DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRANSFERENCIA DE LICENCIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$934,229.00 | \$0.00 | \$934,229.00 | \$266,498.23 | \$266,498.23 | \$0.00 | 28.52 % |
| INICIACION - EXPEDICIÓN DE LICENCIA | \$210,000.00 | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$502,244.00 | \$0.00 | \$502,244.00 | \$266,498.23 | \$266,498.23 | \$0.00 | 53.06 % |
| TRANSFERENCIA DE LICENCIA | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE GIRO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CAMBIO DE DOMICILIO | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$21,982.00 | \$0.00 | \$21,982.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AMPLIACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VERIFICACION ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRON DE PROVEEDORES Y CONTRATISTAS | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTECCIÓN CIVIL | \$46,890.00 | \$0.00 | \$46,890.00 | \$4,308.00 | \$4,308.00 | \$0.00 | 9.18 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$46,890.00 | \$0.00 | \$46,890.00 | \$4,308.00 | \$4,308.00 | \$0.00 | 9.18 % |
| ECOLOGÍA Y MEDIO AMBIENTE | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIAS DE IMPACTO AMBIENTAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 OTROS DERECHOS | \$250,197.00 | \$0.00 | \$250,197.00 | \$65,932.50 | \$65,932.50 | \$0.00 | 26.35 % |
| PERMISOS PARA FESTEJOS | \$14,588.00 | \$0.00 | \$14,588.00 | \$2,272.50 | \$2,272.50 | \$0.00 | 15.57 % |
| PERMISOS PARA CIERRE DE CALLE | \$2,300.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FIERRO DE HERRAR | \$34,177.00 | \$0.00 | \$34,177.00 | \$1,470.00 | \$1,470.00 | \$0.00 | 4.30 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$93,780.00 | \$0.00 | \$93,780.00 | \$44,338.00 | \$44,338.00 | \$0.00 | 47.27 % |
| MODIFICACIÓN DE FIERRO DE HERRAR | \$28,342.00 | \$0.00 | \$28,342.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEÑAL DE SANGRE | \$67,730.00 | \$0.00 | \$67,730.00 | \$17,701.00 | \$17,701.00 | \$0.00 | 26.13 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y | 22/nov/2017
hora de Impresión | 11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| ANUNCIOS Y PROPAGANDA | \$9,280.00 | \$0.00 | \$9,280.00 | \$151.00 | \$151.00 | \$0.00 | 1.62 % |
| ANUNCIOS BARDAS Y FACHADAS | \$1,563.00 | \$0.00 | \$1,563.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS PANORAMICOS | \$1,354.00 | \$0.00 | \$1,354.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS FIJOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VOLANTES DE MANO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VALLAS O MAMPARAS | \$1,354.00 | \$0.00 | \$1,354.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CARTELERAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SONIDO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS TRANSPORTES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS PANTALLA ELECTRONICA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIO LUMINOSO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROPAGANDA EN CASETAS TELEFÓNICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERIFONEO | \$5,000.00 | \$0.00 | \$5,000.00 | \$151.00 | \$151.00 | \$0.00 | 3.02 % |
| MANTA PUBLICITARIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>45</u> <u>ACCESORIOS DE DERECHOS</u> | \$3.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTUALIZACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MULTAS FISCALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51</u> <u>PRODUCTOS DE TIPO CORRIENTE</u> | \$10,017.00 | \$0.00 | \$10,017.00 | \$101,000.00 | \$101,000.00 | \$0.00 | 1,008.28 % |
| <u>51-01</u> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u> | \$10,003.00 | \$0.00 | \$10,003.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 9.99 % |
| ARRENDAMIENTO | \$2.00 | \$0.00 | \$2.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 50,000.00 % |
| ARRENDAMIENTO DE BIENES MUEBLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ARRENDAMIENTO DE BIENES IMUEBLES | \$1.00 | \$0.00 | \$1.00 | \$1,000.00 | \$1,000.00 | \$0.00 | 100,000.00 % |
| USO DE BIENES | \$10,001.00 | \$0.00 | \$10,001.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SANITARIOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ESTACIONAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51-02</u> <u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u> | \$2.00 | \$0.00 | \$2.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 5,000,000.00 % |
| ENAJENACIÓN | \$2.00 | \$0.00 | \$2.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 5,000,000.00 % |
| ENAJENACION DE BIENES MUEBLES | \$1.00 | \$0.00 | \$1.00 | \$100,000.00 | \$100,000.00 | \$0.00 | 10,000,000... % |
| ENAJENACION DE BIENES IMUEBLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51-03</u> <u>ACCESORIOS DE PRODUCTOS</u> | \$3.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INTERESES CONVENCIONALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PENAS CONVENCIONALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| GASTOS Y COSTAS DEL JUICIO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51-04</u> <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u> | \$9.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA
ZACATECAS**
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | VENTA O RESARCIMIENTO DE BIENES MOSTRENCOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | VENTA DE RESIDUOS SOLIDOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | VENTA DE LOSETAS PARA CRIPTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | VENTA DE ANIMALES DE CENTRO DE CONTROL CANIN | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FOTOCOPIADO AL PUBLICO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSOS DE CAPACITACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DONATIVOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPRESIÓN DE CURP | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61 | APROVECHAMIENTOS DE TIPO CORRIENTE | \$80,292.00 | \$0.00 | \$80,292.00 | \$40,364.91 | \$40,364.91 | \$0.00 | 50.27 % |
| 61-02 | MULTAS | \$80,277.00 | \$0.00 | \$80,277.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO | \$67,730.00 | \$0.00 | \$67,730.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | POR VIOLAR REGLAMENTOS MUNICIPALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS PROCEDIMIENTOS LEGALES | \$5,210.00 | \$0.00 | \$5,210.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS | \$7,335.00 | \$0.00 | \$7,335.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-07 | APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS/ACCIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN DE BENEFICIARIOS PARA OTRAS OBRAS/ACCIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 | OTROS APROVECHAMIENTOS | \$10.00 | \$0.00 | \$10.00 | \$40,364.91 | \$40,364.91 | \$0.00 | 403,649.10 % |
| | INGRESOS POR FESTIVIDAD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | INDEMNIZACIONES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | REINTEGROS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | RELACIONES EXTERIORES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | GASTOS DE COBRANZA | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | GASTOS DE COBRANZA - IMPUESTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | GASTOS DE COBRANZA - DERECHOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SEGURIDAD PÚBLICA | \$3.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIOS DE SEGURIDAD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | AMPLIACION PARA SEGURIDAD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIOS DE SEGURIDAD PARA FESTEJOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | OTROS APROVECHAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$40,364.91 | \$40,364.91 | \$0.00 | 4,036,491.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y | 22/nov/2017
hora de Impresión | 11:37 a.m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | OTROS APROVECHAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$40,364.91 | \$40,364.91 | \$0.00 | 4,036,491.00 % |
| 73 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC | \$320,939.00 | \$0.00 | \$320,939.00 | \$185,295.00 | \$185,295.00 | \$0.00 | 57.73 % |
| 73-01 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC | \$218,613.00 | \$0.00 | \$218,613.00 | \$171,200.00 | \$171,200.00 | \$0.00 | 78.31 % |
| | INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E | \$218,613.00 | \$0.00 | \$218,613.00 | \$171,200.00 | \$171,200.00 | \$0.00 | 78.31 % |
| | DIF MUNICIPAL - VENTA DE BIENES | \$218,613.00 | \$0.00 | \$218,613.00 | \$171,200.00 | \$171,200.00 | \$0.00 | 78.31 % |
| | CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES' | \$3.00 | \$0.00 | \$3.00 | \$171,200.00 | \$171,200.00 | \$0.00 | 5,706,666.66 % |
| | DESPENSAS | \$1.00 | \$0.00 | \$1.00 | \$171,200.00 | \$171,200.00 | \$0.00 | 17,120,000... % |
| | CANASTAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DESAYUNOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA | \$213,610.00 | \$0.00 | \$213,610.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DESPENSAS | \$125,040.00 | \$0.00 | \$125,040.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CANASTAS | \$67,730.00 | \$0.00 | \$67,730.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DESAYUNOS | \$20,840.00 | \$0.00 | \$20,840.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CUOTAS DE RECUPERACIÓN - COCINA POPULAR | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ALIMENTOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 73-02 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC | \$102,326.00 | \$0.00 | \$102,326.00 | \$14,095.00 | \$14,095.00 | \$0.00 | 13.77 % |
| | INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I | \$102,326.00 | \$0.00 | \$102,326.00 | \$14,095.00 | \$14,095.00 | \$0.00 | 13.77 % |
| | DIF MUNICIPAL - SERVICIOS | \$36,474.00 | \$0.00 | \$36,474.00 | \$13,845.00 | \$13,845.00 | \$0.00 | 37.95 % |
| | CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS | \$36,474.00 | \$0.00 | \$36,474.00 | \$13,845.00 | \$13,845.00 | \$0.00 | 37.95 % |
| | CURSOS DE CAPACITACION | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSOS DE ACTIVIDADES RECREATIVAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I | \$36,470.00 | \$0.00 | \$36,470.00 | \$13,845.00 | \$13,845.00 | \$0.00 | 37.96 % |
| | SERVICIO DE TRASLADO DE PERSONAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIOS MÉDICOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | VENTA DE SERVICIOS DEL MUNICIPIO | \$45,852.00 | \$0.00 | \$45,852.00 | \$250.00 | \$250.00 | \$0.00 | 0.54 % |
| | SUMINISTRO DE AGUA PIPA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | SERVICIO DE TRASLADO DE PERSONAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTRUCCION DE GAVETA | \$31,260.00 | \$0.00 | \$31,260.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTRUCCION MONUMENTO LADRILLO O CONCRI | \$8,336.00 | \$0.00 | \$8,336.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTRUCCION MONUMENTO CANTERA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTRUCCION MONUMENTO DE GRANITO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CONSTRUCCION MONUMENTO MAT. NO ESP | \$6,252.00 | \$0.00 | \$6,252.00 | \$250.00 | \$250.00 | \$0.00 | 3.99 % |
| | CASA DE CULTURA - SERVICIOS/CURSOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSOS DE CAPACITACION | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | CURSOS DE ACTIVIDADES RECREATIVAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE MIGUEL AUZA
ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 81 <u>PARTICIPACIONES</u> | \$42,023,150.00 | \$0.00 | \$42,023,150.00 | \$21,945,310.56 | \$21,945,310.56 | \$0.00 | 52.22 % |
| FONDO UNICO | \$40,908,410.00 | \$0.00 | \$40,908,410.00 | \$21,926,022.56 | \$21,926,022.56 | \$0.00 | 53.59 % |
| PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEHICULOS | \$489,740.00 | \$0.00 | \$489,740.00 | \$19,288.00 | \$19,288.00 | \$0.00 | 3.93 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 82 <u>APORTACIONES</u> | \$31,106,038.00 | \$0.00 | \$31,106,038.00 | \$14,536,156.39 | \$14,536,156.39 | \$0.00 | 46.73 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$18,613,767.00 | \$0.00 | \$18,613,767.00 | \$9,852,765.00 | \$9,852,765.00 | \$0.00 | 52.93 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA SOCIAL MUNICIPAL | \$12,492,271.00 | \$0.00 | \$12,492,271.00 | \$4,683,391.39 | \$4,683,391.39 | \$0.00 | 37.49 % |
| 83 <u>CONVENIOS</u> | \$42,280,044.00 | \$200,000.00 | \$42,480,044.00 | \$17,773,500.00 | \$17,773,500.00 | \$0.00 | 41.83 % |
| CONVENIOS ETIQUETADOS | \$42,280,044.00 | \$200,000.00 | \$42,480,044.00 | \$17,773,500.00 | \$17,773,500.00 | \$0.00 | 41.83 % |
| HABITAT | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FORTASEG (Programa de Fortalecimiento para la Seguridad) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRES POR UNO | \$2,400,000.00 | \$0.00 | \$2,400,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EMPLEO TEMPORAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RESCATE DE ESPACIOS PÚBLICOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OPCIONES PRODUCTIVAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| COINVERSIÓN SOCIAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ZONAS PRIORITARIAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROGRAMA DE FORTALECIMIENTO A LA TRASVERSAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PAICE (Programa de Apoyo a la Infraestructura Cultural) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FOREMOBA (Fondo de Apoyo a Comunidades para la Restauración del Patrimonio Cultural) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONCA (Fondo Nacional para la Cultura y las Artes) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODERMAGICO (Programa Y Desarrollo Regional Turístico) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APOYO FEDERAL PARA EL PAGO DE ADEUDOS DE SUJECOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONTINGENCIAS ECONÓMICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE INFRAESTRUCTURA DEPORTIVA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONREGION (Fondo Regional) | \$39,680,000.00 | \$0.00 | \$39,680,000.00 | \$9,890,000.00 | \$9,890,000.00 | \$0.00 | 24.92 % |
| FORTALECE (Fondo para el Fortalecimiento de la Infraestructura Social Municipal) | \$1.00 | \$0.00 | \$1.00 | \$7,417,500.00 | \$7,417,500.00 | \$0.00 | 741,750,000.00 % |
| FAIP (Fondo de Apoyo de Infraestructura y Productividad) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FOPADEM (Fondo de Pavimentación y Desarrollo Municipal) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODDER (Programa de Devolución de Derechos - CNA) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTAR (Tratamiento de Aguas Residuales - CNA) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PRODI (Programa de Desarrollo Integral - CNA) | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INFRAESTRUCTURA DEPORTIVA - CONADE | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO MINERO | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONVENIOS SALUD | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA
ZACATECAS**
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Fecha y hora de Impresión | 22/nov/2017
11:37 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| TENENCIA ESTATAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FISE (Fondo de Aportaciones para la Infraestructura Social | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONVENIOS DE DESARROLLO SOCIAL | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SINFRA - VIVIENDA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SINFRA - CAMINOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SAMA - AGUA Y ALCANTARILLADO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SAMA - LUMINARIAS ECOLÓGICAS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SESP (Sistema Estatal de Seguridad Pública) | \$11.00 | \$0.00 | \$11.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PESO A PESO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MARIANA TRINITARIA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDOS INTERNACIONALES | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BECAS 3X1 2017 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 | \$250,000.00 | \$0.00 | 0.00 % |
| APORTACIONES DE BENEFICIARIOS | \$0.00 | \$0.00 | \$0.00 | \$16,000.00 | \$16,000.00 | \$0.00 | 0.00 % |
| INMMA | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 % |
| <u>92</u> <u>TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO</u> | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TRANSFERENCIAS INTERNAS ETIQUETADAS | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| NOMBRE | \$5.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Total | \$125,551,791.00 | \$200,000.00 | \$125,751,791.00 | \$57,954,331.24 | \$57,954,331.24 | \$0.00 | 46.08 % |

ING. J. ARMANDO GARCIA ORTIZ
PRESIDENTE MUNICIPAL

LIC. MARIA DEL CARMEN BONILLA GONZALEZ
SINDICO MUNICIPAL

L.C. HUMBERTO GARCIA HERNANDEZ
TESORERO MUNICIPAL