



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2020**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/dic./2020  
 hora de Impresión | 11:49 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03 DEUDA PÚBLICA A LARGO PLAZO</b>	\$24,500,000.00	\$0.00	\$24,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</b>	\$24,500,000.00	\$0.00	\$24,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$24,500,000.00	\$0.00	\$24,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANCA DE DESARROLLO	\$19,000,000.00	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANOBRAS	\$19,000,000.00	\$0.00	\$19,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GOBIERNO DEL ESTADO	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEFIN	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11 IMPUESTOS SOBRE LOS INGRESOS</b>	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12 IMPUESTOS SOBRE EL PATRIMONIO</b>	\$3,420,000.00	\$0.00	\$3,420,000.00	\$2,593,121.08	\$2,593,121.08	\$0.00	75.82 %
PREDIAL	\$3,420,000.00	\$0.00	\$3,420,000.00	\$2,593,121.08	\$2,593,121.08	\$0.00	75.82 %
PREDIAL URBANO AÑO ACTUAL	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,932,469.86	\$1,932,469.86	\$0.00	99.10 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$550,000.00	\$0.00	\$550,000.00	\$269,462.33	\$269,462.33	\$0.00	48.99 %
PREDIAL RÚSTICO AÑO ACTUAL	\$320,000.00	\$0.00	\$320,000.00	\$296,646.97	\$296,646.97	\$0.00	92.70 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$150,000.00	\$0.00	\$150,000.00	\$61,966.62	\$61,966.62	\$0.00	41.31 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$450,000.00	\$0.00	\$450,000.00	\$32,575.30	\$32,575.30	\$0.00	7.23 %
<b>13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</b>	\$450,000.00	\$0.00	\$450,000.00	\$354,182.79	\$354,182.79	\$0.00	78.70 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$450,000.00	\$0.00	\$450,000.00	\$354,182.79	\$354,182.79	\$0.00	78.70 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$450,000.00	\$0.00	\$450,000.00	\$354,182.79	\$354,182.79	\$0.00	78.70 %
<b>17 ACCESORIOS DE IMPUESTOS</b>	\$17,500.00	\$0.00	\$17,500.00	\$4,851.37	\$4,851.37	\$0.00	27.72 %
ACTUALIZACIONES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$5,000.00	\$0.00	\$5,000.00	\$4,851.37	\$4,851.37	\$0.00	97.02 %
<b>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</b>	\$160,000.00	\$0.00	\$160,000.00	\$61,309.00	\$61,309.00	\$0.00	38.31 %
PLAZAS Y MERCADOS	\$150,000.00	\$0.00	\$150,000.00	\$61,227.00	\$61,227.00	\$0.00	40.81 %
USO DE SUELO	\$150,000.00	\$0.00	\$150,000.00	\$61,227.00	\$61,227.00	\$0.00	40.81 %
ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RASTROS Y SERVICIOS CONEXOS	\$0.00	\$0.00	\$0.00	\$82.00	\$82.00	\$0.00	0.00 %
USO DE CORRAL EQUINO	\$0.00	\$0.00	\$0.00	\$82.00	\$82.00	\$0.00	0.00 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$5,311,895.00	\$0.00	\$5,311,895.00	\$1,219,645.34	\$1,219,645.34	\$0.00	22.96 %
RASTROS Y SERVICIOS CONEXOS	\$282,000.00	\$0.00	\$282,000.00	\$415,417.43	\$415,417.43	\$0.00	147.31 %
MATANZA GANADO MAYOR	\$250,000.00	\$0.00	\$250,000.00	\$340,727.43	\$340,727.43	\$0.00	136.29 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
MATANZA PORCINO	\$2,000.00	\$0.00	\$2,000.00	\$1,014.00	\$1,014.00	\$0.00	50.70 %
TRANSPORTACIÓN DE CARNE	\$30,000.00	\$0.00	\$30,000.00	\$73,676.00	\$73,676.00	\$0.00	245.58 %
REGISTRO CIVIL	\$481,695.00	\$0.00	\$481,695.00	\$136,056.00	\$136,056.00	\$0.00	28.24 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$44.00	\$44.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,195.00	\$0.00	\$20,195.00	\$2,195.00	\$2,195.00	\$0.00	10.86 %
REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$2,000.00	\$0.00	\$2,000.00	\$531.00	\$531.00	\$0.00	26.55 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$300,000.00	\$0.00	\$300,000.00	\$119,669.00	\$119,669.00	\$0.00	39.88 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$239.00	\$239.00	\$0.00	4.78 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00	13.00 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$65.00	\$65.00	\$0.00	3.25 %
SOLICITUD DE MATRIMONIO	\$7,500.00	\$0.00	\$7,500.00	\$1,821.00	\$1,821.00	\$0.00	24.28 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$6,023.00	\$6,023.00	\$0.00	15.05 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$75,000.00	\$0.00	\$75,000.00	\$1,837.00	\$1,837.00	\$0.00	2.44 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$2,982.00	\$2,982.00	\$0.00	14.91 %
PANTEONES	\$50,500.00	\$0.00	\$50,500.00	\$19,422.00	\$19,422.00	\$0.00	38.45 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$3,500.00	\$0.00	\$3,500.00	\$1,349.00	\$1,349.00	\$0.00	38.54 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$154.00	\$154.00	\$0.00	7.70 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$32,000.00	\$0.00	\$32,000.00	\$8,992.00	\$8,992.00	\$0.00	28.10 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$8,305.00	\$8,305.00	\$0.00	83.05 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$3,000.00	\$0.00	\$3,000.00	\$622.00	\$622.00	\$0.00	20.73 %
CERTIFICACIONES Y LEGALIZACIONES	\$342,300.00	\$0.00	\$342,300.00	\$106,546.00	\$106,546.00	\$0.00	31.12 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES /	\$176,000.00	\$0.00	\$176,000.00	\$66,364.00	\$66,364.00	\$0.00	37.70 %
IDENTIFICACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$23,508.00	\$23,508.00	\$0.00	47.01 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$68,000.00	\$0.00	\$68,000.00	\$11,217.00	\$11,217.00	\$0.00	16.49 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$1,300.00	\$0.00	\$1,300.00	\$77.00	\$77.00	\$0.00	5.92 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$12,000.00	\$0.00	\$12,000.00	\$5,380.00	\$5,380.00	\$0.00	44.83 %
LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT.	\$6,000.00	\$0.00	\$6,000.00	\$7,037.97	\$7,037.97	\$0.00	117.29 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$0.00	\$0.00	\$0.00	\$6,806.97	\$6,806.97	\$0.00	0.00 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$0.00	\$0.00	\$0.00	\$231.00	\$231.00	\$0.00	0.00 %



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USO DE RELLENO SANITARIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$2,680,000.00	\$0.00	\$2,680,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,680,000.00	\$0.00	\$2,680,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$82,900.00	\$0.00	\$82,900.00	\$1,991.00	\$1,991.00	\$0.00	2.40 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ELABORACIÓN DE PLANOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$6,400.00	\$0.00	\$6,400.00	\$1,991.00	\$1,991.00	\$0.00	31.10 %
DESARROLLO URBANO	\$27,500.00	\$0.00	\$27,500.00	\$7,492.00	\$7,492.00	\$0.00	27.24 %
LOTIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$7,492.00	\$7,492.00	\$0.00	37.46 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCIÓN	\$151,000.00	\$0.00	\$151,000.00	\$16,802.00	\$16,802.00	\$0.00	11.12 %
PERMISOS PARA CONSTRUCCIÓN	\$126,000.00	\$0.00	\$126,000.00	\$15,682.00	\$15,682.00	\$0.00	12.44 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$870.00	\$870.00	\$0.00	3.48 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$665,000.00	\$0.00	\$665,000.00	\$170,484.85	\$170,484.85	\$0.00	25.63 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$260,000.00	\$0.00	\$260,000.00	\$170,484.85	\$170,484.85	\$0.00	65.57 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$495,000.00	\$0.00	\$495,000.00	\$334,847.82	\$334,847.82	\$0.00	67.64 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$398,000.00	\$0.00	\$398,000.00	\$326,272.22	\$326,272.22	\$0.00	81.97 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$8,575.60	\$8,575.60	\$0.00	57.17 %
AMPLIACIÓN ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$574.27	\$574.27	\$0.00	0.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$0.00	\$0.00	\$0.00	\$92.00	\$92.00	\$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$0.00	\$0.00	\$0.00	\$482.27	\$482.27	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$23,000.00	\$0.00	\$23,000.00	\$2,974.00	\$2,974.00	\$0.00	12.93 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$23,000.00	\$0.00	\$23,000.00	\$2,974.00	\$2,974.00	\$0.00	12.93 %
<b>44 OTROS DERECHOS</b>	<b>\$173,000.00</b>	<b>\$0.00</b>	<b>\$173,000.00</b>	<b>\$73,396.00</b>	<b>\$73,396.00</b>	<b>\$0.00</b>	<b>42.42 %</b>
PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$2,109.00	\$2,109.00	\$0.00	21.09 %
FIERRO DE HERRAR	\$8,000.00	\$0.00	\$8,000.00	\$1,410.00	\$1,410.00	\$0.00	17.62 %
RENOVACIÓN DE FIERRO DE HERRAR	\$75,000.00	\$0.00	\$75,000.00	\$50,328.00	\$50,328.00	\$0.00	67.10 %
SEÑAL DE SANGRE	\$50,000.00	\$0.00	\$50,000.00	\$19,549.00	\$19,549.00	\$0.00	39.09 %
ANUNCIOS Y PROPAGANDA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$1,502.45</b>	<b>\$1,502.45</b>	<b>\$0.00</b>	<b>3.66 %</b>
ARRENDAMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$1,500.00	\$1,500.00	\$0.00	3.75 %
ARRENDAMIENTO DE BIENES MUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$1,500.00	\$1,500.00	\$0.00	4.28 %
USO DE BIENES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANITARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$0.00	\$0.00	\$0.00	\$2.45	\$2.45	\$0.00	0.00 %
RENDIMIENTOS DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.21	\$0.21	\$0.00	0.00 %
RENDIMIENTOS FONDO III 2019	\$0.00	\$0.00	\$0.00	\$2.24	\$2.24	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	<b>\$177,000.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>	<b>\$102,108.57</b>	<b>\$102,108.57</b>	<b>\$0.00</b>	<b>57.68 %</b>
<b>61-02 MULTAS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$224.44</b>	<b>\$224.44</b>	<b>\$0.00</b>	<b>0.56 %</b>



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2020**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/dic./2020  
 hora de Impresión | 11:49 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$140.55	\$140.55	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$0.00	\$0.00	\$0.00	\$83.89	\$83.89	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$137,000.00	\$0.00	\$137,000.00	\$101,884.13	\$101,884.13	\$0.00	74.36 %
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$42.13	\$42.13	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$24,178.00	\$24,178.00	\$0.00	0.00 %
DIF MUNICIPAL	\$137,000.00	\$0.00	\$137,000.00	\$77,008.00	\$77,008.00	\$0.00	56.21 %
CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$132,000.00	\$0.00	\$132,000.00	\$57,678.00	\$57,678.00	\$0.00	43.69 %
DESPENSAS	\$132,000.00	\$0.00	\$132,000.00	\$57,678.00	\$57,678.00	\$0.00	43.69 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$5,000.00	\$0.00	\$5,000.00	\$19,330.00	\$19,330.00	\$0.00	386.60 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$5,000.00	\$0.00	\$5,000.00	\$17,415.00	\$17,415.00	\$0.00	348.30 %
SERVICIOS MÉDICOS	\$0.00	\$0.00	\$0.00	\$1,915.00	\$1,915.00	\$0.00	0.00 %
OTROS	\$0.00	\$0.00	\$0.00	\$656.00	\$656.00	\$0.00	0.00 %
INTERESES POR PAGO EXTEMPORANEO DE RECURS	\$0.00	\$0.00	\$0.00	\$656.00	\$656.00	\$0.00	0.00 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI/	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$37,091,852.00	\$0.00	\$37,091,852.00	\$30,812,545.00	\$30,812,545.00	\$0.00	83.07 %
FONDO GENERAL	\$19,494,816.00	\$0.00	\$19,494,816.00	\$17,624,810.00	\$17,624,810.00	\$0.00	90.40 %
FONDO DE FOMENTO MUNICIPAL	\$11,399,652.00	\$0.00	\$11,399,652.00	\$9,177,380.00	\$9,177,380.00	\$0.00	80.50 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$660,600.00	\$0.00	\$660,600.00	\$349,646.00	\$349,646.00	\$0.00	52.92 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$102,864.00	\$0.00	\$102,864.00	\$80,480.00	\$80,480.00	\$0.00	78.23 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$686,352.00	\$0.00	\$686,352.00	\$819,502.00	\$819,502.00	\$0.00	119.39 %
FONDO DE COMPENSACIÓN	\$1,186,740.00	\$0.00	\$1,186,740.00	\$279.00	\$279.00	\$0.00	0.02 %
9/11 DEL IEPS S/VENTA DE DIÉSEL Y GASOLINAS	\$802,896.00	\$0.00	\$802,896.00	\$356,725.00	\$356,725.00	\$0.00	44.42 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$0.00	\$0.00	\$26,343.00	\$26,343.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$1,124,400.00	\$0.00	\$1,124,400.00	\$936,388.00	\$936,388.00	\$0.00	83.27 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$130,000.00	\$0.00	\$130,000.00	\$567,566.00	\$567,566.00	\$0.00	436.58 %
IMPUESTO SOBRE NÓMINA	\$458,532.00	\$0.00	\$458,532.00	\$150,744.00	\$150,744.00	\$0.00	32.87 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$723,155.00	\$723,155.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,045,000.00	\$0.00	\$1,045,000.00	-\$473.00	-\$473.00	\$0.00	-0.04 %
<b>82 APORTACIONES</b>	\$34,200,448.00	\$0.00	\$34,200,448.00	\$29,509,946.55	\$29,509,946.55	\$0.00	86.28 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$18,008,000.00	\$0.00	\$18,008,000.00	\$17,914,948.93	\$17,914,948.93	\$0.00	99.48 %



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2020**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/dic./2020  
 hora de Impresión | 11:49 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI)	\$18,000,000.00	\$0.00	\$18,000,000.00	\$17,913,663.00	\$17,913,663.00	\$0.00	99.52 %
RENDIMIENTOS FINANCIEROS (FIII)	\$8,000.00	\$0.00	\$8,000.00	\$1,285.93	\$1,285.93	\$0.00	16.07 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$16,192,448.00	\$0.00	\$16,192,448.00	\$11,594,997.62	\$11,594,997.62	\$0.00	71.60 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$16,187,448.00	\$0.00	\$16,187,448.00	\$11,594,168.64	\$11,594,168.64	\$0.00	71.62 %
RENDIMIENTOS FINANCIEROS (FIV)	\$5,000.00	\$0.00	\$5,000.00	\$828.98	\$828.98	\$0.00	16.57 %
<b>83 CONVENIOS</b>	\$450,000.00	\$0.00	\$450,000.00	\$705,321.00	\$705,321.00	\$0.00	156.73 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APOYOS EXTRAORDINARIOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$50,000.00	\$0.00	\$50,000.00	\$705,321.00	\$705,321.00	\$0.00	1,410.64 %
RESCATE DE ESPACIOS PÚBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODDER (Programa de Devolución de Derechos -CNA)	\$0.00	\$0.00	\$0.00	\$205,321.00	\$205,321.00	\$0.00	0.00 %
DOS POR UNO	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	0.00 %
APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$106,008,115.00</b>	<b>\$0.00</b>	<b>\$106,008,115.00</b>	<b>\$65,437,929.15</b>	<b>\$65,437,929.15</b>	<b>\$0.00</b>	<b>61.72 %</b>

\_\_\_\_\_  
 MCD. JOSE ALFREDO GONZALEZ PERALES  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. NORMA IVETTE ESQUIVEL SANCHEZ  
 SINDICA MUNICIPAL

\_\_\_\_\_  
 L.C. VICTOR MANUEL PERALES SALAICES  
 TESORERO MUNICIPAL