



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/jul./2021  
 hora de Impresión | 01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u><b>IMPUESTOS SOBRE LOS INGRESOS</b></u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u><b>IMPUESTOS SOBRE EL PATRIMONIO</b></u>	\$4,285,000.00	\$0.00	\$4,285,000.00	\$2,675,074.70	\$2,675,074.70	\$0.00	62.42 %
PREDIAL	\$4,285,000.00	\$0.00	\$4,285,000.00	\$2,675,074.70	\$2,675,074.70	\$0.00	62.42 %
PREDIAL URBANO AÑO ACTUAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,959,673.32	\$1,959,673.32	\$0.00	78.38 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$550,000.00	\$0.00	\$550,000.00	\$224,357.93	\$224,357.93	\$0.00	40.79 %
PREDIAL RÚSTICO AÑO ACTUAL	\$500,000.00	\$0.00	\$500,000.00	\$363,169.96	\$363,169.96	\$0.00	72.63 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$250,000.00	\$0.00	\$250,000.00	\$112,214.22	\$112,214.22	\$0.00	44.88 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$485,000.00	\$0.00	\$485,000.00	\$15,659.27	\$15,659.27	\$0.00	3.22 %
<b>13</b> <u><b>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</b></u>	\$800,000.00	\$0.00	\$800,000.00	\$326,358.77	\$326,358.77	\$0.00	40.79 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$800,000.00	\$0.00	\$800,000.00	\$326,358.77	\$326,358.77	\$0.00	40.79 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$800,000.00	\$0.00	\$800,000.00	\$326,358.77	\$326,358.77	\$0.00	40.79 %
<b>17</b> <u><b>ACCESORIOS DE IMPUESTOS</b></u>	\$27,500.00	\$0.00	\$27,500.00	\$305.64	\$305.64	\$0.00	1.11 %
RECARGOS	\$12,500.00	\$0.00	\$12,500.00	\$305.64	\$305.64	\$0.00	2.44 %
MULTAS FISCALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u><b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O LA</b></u>	\$660,000.00	\$0.00	\$660,000.00	\$4,995.00	\$4,995.00	\$0.00	0.75 %
PLAZAS Y MERCADOS	\$650,000.00	\$0.00	\$650,000.00	\$4,995.00	\$4,995.00	\$0.00	0.76 %
USO DE SUELO	\$650,000.00	\$0.00	\$650,000.00	\$4,995.00	\$4,995.00	\$0.00	0.76 %
ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u><b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b></u>	\$6,729,500.00	\$0.00	\$6,729,500.00	\$767,129.32	\$767,129.32	\$0.00	11.39 %
RASTROS Y SERVICIOS CONEXOS	\$537,000.00	\$0.00	\$537,000.00	\$122,366.00	\$122,366.00	\$0.00	22.78 %
MATANZA GANADO MAYOR	\$450,000.00	\$0.00	\$450,000.00	\$98,000.00	\$98,000.00	\$0.00	21.77 %
MATANZA PORCINO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSPORTACIÓN DE CARNE	\$85,000.00	\$0.00	\$85,000.00	\$24,366.00	\$24,366.00	\$0.00	28.66 %
REGISTRO CIVIL	\$497,000.00	\$0.00	\$497,000.00	\$63,893.00	\$63,893.00	\$0.00	12.85 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$799.00	\$799.00	\$0.00	5.32 %
REGISTROS EXTEMPORÁNEOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$543.00	\$543.00	\$0.00	10.86 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$350,000.00	\$0.00	\$350,000.00	\$58,938.00	\$58,938.00	\$0.00	16.83 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,017.00	\$1,017.00	\$0.00	20.34 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$68.00	\$68.00	\$0.00	1.36 %



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/jul./2021  
 01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SOLICITUD DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$504.00	\$504.00	\$0.00	5.04 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$30,000.00	\$0.00	\$30,000.00	\$1,839.00	\$1,839.00	\$0.00	6.13 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$185.00	\$185.00	\$0.00	0.92 %
PANTEONES	\$60,500.00	\$0.00	\$60,500.00	\$5,680.00	\$5,680.00	\$0.00	9.38 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$32,000.00	\$0.00	\$32,000.00	\$4,210.00	\$4,210.00	\$0.00	13.15 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$3,000.00	\$0.00	\$3,000.00	\$1,470.00	\$1,470.00	\$0.00	49.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$367,000.00	\$0.00	\$367,000.00	\$60,667.00	\$60,667.00	\$0.00	16.53 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$190,000.00	\$0.00	\$190,000.00	\$30,988.00	\$30,988.00	\$0.00	16.30 %
IDENTIFICACIÓN DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$12,700.00	\$12,700.00	\$0.00	21.16 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$68,000.00	\$0.00	\$68,000.00	\$16,621.00	\$16,621.00	\$0.00	24.44 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$12,000.00	\$0.00	\$12,000.00	\$358.00	\$358.00	\$0.00	2.98 %
LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,020.41	\$4,020.41	\$0.00	0.40 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,020.41	\$4,020.41	\$0.00	0.40 %
SERVICIO PÚBLICO DE ALUMBRADO	\$2,680,000.00	\$0.00	\$2,680,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,680,000.00	\$0.00	\$2,680,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$86,500.00	\$0.00	\$86,500.00	\$1,323.00	\$1,323.00	\$0.00	1.52 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ELABORACIÓN DE PLANOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$10,000.00	\$0.00	\$10,000.00	\$1,323.00	\$1,323.00	\$0.00	13.23 %
DESARROLLO URBANO	\$27,500.00	\$0.00	\$27,500.00	\$2,307.00	\$2,307.00	\$0.00	8.38 %



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/jul./2021  
 hora de Impresión | 01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
LOTIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$2,307.00	\$2,307.00	\$0.00	11.53 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCIÓN	\$165,000.00	\$0.00	\$165,000.00	\$23,283.75	\$23,283.75	\$0.00	14.11 %
PERMISOS PARA CONSTRUCCIÓN	\$135,000.00	\$0.00	\$135,000.00	\$23,283.75	\$23,283.75	\$0.00	17.24 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$755,000.00	\$0.00	\$755,000.00	\$125,032.82	\$125,032.82	\$0.00	16.56 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$125,032.82	\$125,032.82	\$0.00	35.72 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$327,047.34	\$327,047.34	\$0.00	65.54 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$420,000.00	\$0.00	\$420,000.00	\$321,648.13	\$321,648.13	\$0.00	76.58 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$15,000.00	\$0.00	\$15,000.00	\$5,399.21	\$5,399.21	\$0.00	35.99 %
AMPLIACIÓN ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$10,000.00	\$0.00	\$10,000.00	\$31,509.00	\$31,509.00	\$0.00	315.09 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$31,509.00	\$31,509.00	\$0.00	315.09 %
<b>44 OTROS DERECHOS</b>	<b>\$181,000.00</b>	<b>\$0.00</b>	<b>\$181,000.00</b>	<b>\$59,192.00</b>	<b>\$59,192.00</b>	<b>\$0.00</b>	<b>32.70 %</b>
PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$1,860.00	\$1,860.00	\$0.00	18.60 %



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/jul./2021  
 01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$922.00	\$922.00	\$0.00	9.22 %
RENOVACIÓN DE FIERRO DE HERRAR	\$80,000.00	\$0.00	\$80,000.00	\$46,218.00	\$46,218.00	\$0.00	57.77 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$50,000.00	\$0.00	\$50,000.00	\$10,192.00	\$10,192.00	\$0.00	20.38 %
ANUNCIOS Y PROPAGANDA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	\$36,000.00	\$0.00	\$36,000.00	\$0.06	\$0.06	\$0.00	0.00 %
ARRENDAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES MUEBLES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE BIENES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANITARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$0.00	\$0.00	\$0.00	\$0.06	\$0.06	\$0.00	0.00 %
RENDIMIENTOS DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.06	\$0.06	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$845,000.00	\$0.00	\$845,000.00	\$31,540.00	\$31,540.00	\$0.00	3.73 %
<b>61-02 MULTAS</b>	\$40,000.00	\$0.00	\$40,000.00	\$3,000.00	\$3,000.00	\$0.00	7.50 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$40,000.00	\$0.00	\$40,000.00	\$3,000.00	\$3,000.00	\$0.00	7.50 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$805,000.00	\$0.00	\$805,000.00	\$28,540.00	\$28,540.00	\$0.00	3.54 %
REINTEGROS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$405,000.00	\$0.00	\$405,000.00	\$28,540.00	\$28,540.00	\$0.00	7.04 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES`	\$300,000.00	\$0.00	\$300,000.00	\$28,540.00	\$28,540.00	\$0.00	9.51 %
DESPENSAS	\$300,000.00	\$0.00	\$300,000.00	\$28,540.00	\$28,540.00	\$0.00	9.51 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$47,891,849.00	\$0.00	\$47,891,849.00	\$9,298,477.00	\$9,298,477.00	\$0.00	19.41 %
FONDO ÚNICO	\$44,749,453.00	\$0.00	\$44,749,453.00	\$9,136,210.00	\$9,136,210.00	\$0.00	20.41 %
FONDO GENERAL	\$28,000,000.00	\$0.00	\$28,000,000.00	\$6,044,405.00	\$6,044,405.00	\$0.00	21.58 %



**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 02/jul./2021  
 hora de Impresión | 01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO DE FOMENTO MUNICIPAL	\$12,300,000.00	\$0.00	\$12,300,000.00	\$2,133,428.00	\$2,133,428.00	\$0.00	17.34 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$711,348.00	\$0.00	\$711,348.00	\$103,711.00	\$103,711.00	\$0.00	14.57 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$110,866.00	\$0.00	\$110,866.00	\$41,723.00	\$41,723.00	\$0.00	37.63 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$239,764.00	\$239,764.00	\$0.00	23.97 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$500,000.00	\$0.00	\$500,000.00	\$225,760.00	\$225,760.00	\$0.00	45.15 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$865,361.00	\$0.00	\$865,361.00	\$102,225.00	\$102,225.00	\$0.00	11.81 %
FONDO DE COMPENSACIÓN DEL ISAN	\$50,000.00	\$0.00	\$50,000.00	<b>-\$13,016.00</b>	<b>-\$13,016.00</b>	\$0.00	<b>-26.03 %</b>
FONDO DEL IMPUESTO SOBRE LA RENTA	\$1,211,878.00	\$0.00	\$1,211,878.00	\$258,210.00	\$258,210.00	\$0.00	21.30 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$1,638,864.00	\$0.00	\$1,638,864.00	\$83,627.00	\$83,627.00	\$0.00	5.10 %
FONDO GENERAL	\$700,000.00	\$0.00	\$700,000.00	\$68,688.00	\$68,688.00	\$0.00	9.81 %
FONDO DE FOMENTO MUNICIPAL	\$938,864.00	\$0.00	\$938,864.00	\$14,168.00	\$14,168.00	\$0.00	1.50 %
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$771.00	\$771.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$458,532.00	\$0.00	\$458,532.00	\$78,640.00	\$78,640.00	\$0.00	17.15 %
IMPUESTO SOBRE NÓMINA	\$458,532.00	\$0.00	\$458,532.00	\$78,640.00	\$78,640.00	\$0.00	17.15 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$39,401,414.00	\$0.00	\$39,401,414.00	\$9,694,607.94	\$9,694,607.94	\$0.00	24.60 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	\$21,457,260.00	\$0.00	\$21,457,260.00	\$5,926,569.00	\$5,926,569.00	\$0.00	27.62 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	\$21,457,260.00	\$0.00	\$21,457,260.00	\$5,926,569.00	\$5,926,569.00	\$0.00	27.62 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$17,944,154.00	\$0.00	\$17,944,154.00	\$3,768,038.94	\$3,768,038.94	\$0.00	20.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$17,944,154.00	\$0.00	\$17,944,154.00	\$3,768,038.94	\$3,768,038.94	\$0.00	20.99 %
<b>83</b> <b><u>CONVENIOS</u></b>	\$0.00	\$0.00	\$0.00	\$2,537,501.50	\$2,537,501.50	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$2,537,501.50	\$2,537,501.50	\$0.00	0.00 %
DOS POR UNO	\$0.00	\$0.00	\$0.00	\$500,001.50	\$500,001.50	\$0.00	0.00 %
FISE CALENTADORES SOLARES 2020	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
FISE INFRAESTRUCTURA BASICA 2020	\$0.00	\$0.00	\$0.00	\$1,737,500.00	\$1,737,500.00	\$0.00	0.00 %
<b>Total</b>	<b>\$100,867,263.00</b>	<b>\$0.00</b>	<b>\$100,867,263.00</b>	<b>\$25,395,181.93</b>	<b>\$25,395,181.93</b>	<b>\$0.00</b>	<b>25.17 %</b>



Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2021**

Fecha y hora de Impresión | 02/jul./2021  
01:20 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
---------------------------	---------------------------------	-------------------------------------	-----------------------------------	----------------------------	----------------------------	-------------------------------	---

\_\_\_\_\_  
MCD. JOSE ALFREDO GONZALEZ PERALES  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. NORMA IVETTE ESQUIVEL SANCHEZ  
SINDICA MUNICIPAL

\_\_\_\_\_  
L.C. VICTOR MANUEL PERALES SALAICES  
TESORERO MUNICIPAL