



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA**  
**ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2018**

Fecha y hora de Impresión | 14/jul/2018  
12:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$44,622.00	\$0.00	\$44,622.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE JUEGOS PERMITIDOS	\$34,201.00	\$0.00	\$34,201.00	\$0.00	\$0.00	\$0.00	0.00 %
SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE JUEGOS PERMITIDOS	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$10,421.00	\$0.00	\$10,421.00	\$0.00	\$0.00	\$0.00	0.00 %
TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$10,420.00	\$0.00	\$10,420.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,667,855.29	\$0.00	\$2,667,855.29	\$2,008,306.85	\$2,008,306.85	\$0.00	75.27 %
PREDIAL	\$2,667,855.29	\$0.00	\$2,667,855.29	\$2,008,306.85	\$2,008,306.85	\$0.00	75.27 %
PREDIAL URBANO AÑO ACTUAL	\$1,553,314.19	\$0.00	\$1,553,314.19	\$1,563,119.44	\$1,563,119.44	\$0.00	100.63 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$505,573.00	\$0.00	\$505,573.00	\$127,595.69	\$127,595.69	\$0.00	25.23 %
PREDIAL RUSTICO AÑO ACTUAL	\$282,968.10	\$0.00	\$282,968.10	\$262,449.51	\$262,449.51	\$0.00	92.74 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$121,000.00	\$0.00	\$121,000.00	\$55,142.21	\$55,142.21	\$0.00	45.57 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,023,710.00	\$0.00	\$1,023,710.00	\$123,190.38	\$123,190.38	\$0.00	12.03 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,023,710.00	\$0.00	\$1,023,710.00	\$123,190.38	\$123,190.38	\$0.00	12.03 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,023,710.00	\$0.00	\$1,023,710.00	\$123,190.38	\$123,190.38	\$0.00	12.03 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$442,767.00	\$0.00	\$442,767.00	\$828.73	\$828.73	\$0.00	0.18 %
ACTUALIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$392,766.00	\$0.00	\$392,766.00	\$828.73	\$828.73	\$0.00	0.21 %
MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$419,121.00	\$0.00	\$419,121.00	\$30,171.00	\$30,171.00	\$0.00	7.19 %
PLAZAS Y MERCADOS	\$389,112.00	\$0.00	\$389,112.00	\$30,171.00	\$30,171.00	\$0.00	7.75 %
USO DE SUELO	\$389,112.00	\$0.00	\$389,112.00	\$30,171.00	\$30,171.00	\$0.00	7.75 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$29,997.00	\$0.00	\$29,997.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G/	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$22,162.00	\$0.00	\$22,162.00	\$0.00	\$0.00	\$0.00	0.00 %



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**Al 31/mar/2018**

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRASLADO DE DERECHOS DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$5,723,805.61</b>	<b>\$0.00</b>	<b>\$5,723,805.61</b>	<b>\$728,562.82</b>	<b>\$728,562.82</b>	<b>\$0.00</b>	<b>12.72 %</b>
RASTROS Y SERVICIOS CONEXOS	\$163,621.51	\$0.00	\$163,621.51	\$76,379.61	\$76,379.61	\$0.00	46.68 %
MATANZA GANADO MAYOR	\$144,109.51	\$0.00	\$144,109.51	\$75,091.01	\$75,091.01	\$0.00	52.10 %
MATANZA OVICAPRINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA EQUINO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$1,288.60	\$1,288.60	\$0.00	8.59 %
USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INTRODUCCION GANADO MAYOR FUERA DE HORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INTRODUCCION PORCINO FUERA DE HORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INTRODUCCION MAYOR CARNE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INTRODUCCION PORCINO CARNE OTROS LUGARES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



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INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$546,079.70	\$0.00	\$546,079.70	\$78,330.00	\$78,330.00	\$0.00	14.34 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$196.00	\$196.00	\$0.00	0.65 %
REGISTROS EXTEMPORANEOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$11,453.70	\$0.00	\$11,453.70	\$205.00	\$205.00	\$0.00	1.78 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$364,000.00	\$0.00	\$364,000.00	\$73,527.00	\$73,527.00	\$0.00	20.19 %
EXPEDICION DE ACTAS DE DEFUNCION	\$33,000.00	\$0.00	\$33,000.00	\$651.00	\$651.00	\$0.00	1.97 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$11,358.00	\$0.00	\$11,358.00	\$1,074.00	\$1,074.00	\$0.00	9.45 %
EXPEDICION DE ACTAS DE DIVORCIO	\$3,334.00	\$0.00	\$3,334.00	\$57.00	\$57.00	\$0.00	1.70 %
SOLICITUD DE MATRIMONIO	\$11,400.00	\$0.00	\$11,400.00	\$827.00	\$827.00	\$0.00	7.25 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$17,193.00	\$0.00	\$17,193.00	\$1,235.00	\$1,235.00	\$0.00	7.18 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$34,336.00	\$0.00	\$34,336.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION MARGINAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO REGISTRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$558.00	\$558.00	\$0.00	2.79 %
PANTEONES	\$99,488.78	\$0.00	\$99,488.78	\$2,018.00	\$2,018.00	\$0.00	2.02 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$12,800.00	\$0.00	\$12,800.00	\$1,884.00	\$1,884.00	\$0.00	14.71 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$67,575.78	\$0.00	\$67,575.78	\$134.00	\$134.00	\$0.00	0.19 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN GAVETA SENCILLA AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN GAVETA DUPLEX AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN CON GAVETA P PARVULOS AREA VERDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN CON GAVETA TAMAÑO EXTRAGRANDE /	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN SOBRE FOSA SIN GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



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DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$280,642.00	\$0.00	\$280,642.00	\$60,397.00	\$60,397.00	\$0.00	21.52 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$146,440.00	\$0.00	\$146,440.00	\$37,004.00	\$37,004.00	\$0.00	25.26 %
IDENTIFICACIÓN DE PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$7,836.00	\$7,836.00	\$0.00	31.34 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$51,862.00	\$0.00	\$51,862.00	\$15,364.00	\$15,364.00	\$0.00	29.62 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$2,000.00	\$0.00	\$2,000.00	\$193.00	\$193.00	\$0.00	9.65 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$8,336.00	\$0.00	\$8,336.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REPRODUCCIÓN DE INFORMACIÓN PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS POR JUEZ COMUNITARIO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION INTERESTATAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ASEO PUBLICO (SAP)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE RECOLECCION DE BASURA (CONV)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO	\$3,120,000.00	\$0.00	\$3,120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$3,120,000.00	\$0.00	\$3,120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$108,946.62	\$0.00	\$108,946.62	\$388.00	\$388.00	\$0.00	0.35 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$38,147.62	\$0.00	\$38,147.62	\$0.00	\$0.00	\$0.00	0.00 %
ELABORACION DE PLANOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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**MUNICIPIO DE MIGUEL AUZA**  
**ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2018**

Fecha y hora de Impresión | 14/jul/2018  
12:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ACTAS DE DESLINDE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACION DE CEDULA Y/O CLAVE CATASTRAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$5,798.00	\$0.00	\$5,798.00	\$388.00	\$388.00	\$0.00	6.69 %
DESARROLLO URBANO	\$39,002.00	\$0.00	\$39,002.00	\$2,730.00	\$2,730.00	\$0.00	6.99 %
LOTIFICACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RELOTIFICACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$24,000.00	\$0.00	\$24,000.00	\$2,575.00	\$2,575.00	\$0.00	10.72 %
REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAZO Y LOCALIZACION DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$155.00	\$155.00	\$0.00	3.10 %
LICENCIAS DE CONSTRUCCION	\$160,007.00	\$0.00	\$160,007.00	\$32,806.90	\$32,806.90	\$0.00	20.50 %
PERMISOS PARA CONSTRUCCION	\$140,000.00	\$0.00	\$140,000.00	\$32,021.50	\$32,021.50	\$0.00	22.87 %
PRORROGA PARA TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$785.40	\$785.40	\$0.00	78,540.00 %
CONSTANCIA DE TERMINACION DE OBRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$520,001.00	\$0.00	\$520,001.00	\$160,526.58	\$160,526.58	\$0.00	30.87 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$130,000.00	\$0.00	\$130,000.00	\$159,470.24	\$159,470.24	\$0.00	122.66 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$1,056.34	\$1,056.34	\$0.00	5.28 %
AMPLIACION ALCOHOLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	0.00 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA**  
**ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2018**

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12:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$560,002.00	\$0.00	\$560,002.00	\$314,181.73	\$314,181.73	\$0.00	56.10 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$314,181.73	\$314,181.73	\$0.00	69.81 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$46,000.00	\$0.00	\$46,000.00	\$805.00	\$805.00	\$0.00	1.75 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$46,000.00	\$0.00	\$46,000.00	\$805.00	\$805.00	\$0.00	1.75 %
ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$236,102.00</b>	<b>\$0.00</b>	<b>\$236,102.00</b>	<b>\$52,047.00</b>	<b>\$52,047.00</b>	<b>\$0.00</b>	<b>22.04 %</b>
PERMISOS PARA FESTEJOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS PARA CIERRE DE CALLE	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$1,259.00	\$1,259.00	\$0.00	8.39 %
RENOVACIÓN DE FIERRO DE HERRAR	\$100,000.00	\$0.00	\$100,000.00	\$37,924.00	\$37,924.00	\$0.00	37.92 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$34,800.00	\$0.00	\$34,800.00	\$12,864.00	\$12,864.00	\$0.00	36.96 %
ANUNCIOS Y PROPAGANDA	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANORAMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS TRANSPORTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO LUMINOSO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROPAGANDA EN CASETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <u>ACCESORIOS DE DERECHOS</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <u>PRODUCTOS DE TIPO CORRIENTE</u>	\$341,015.00	\$0.00	\$341,015.00	\$31,947.06	\$31,947.06	\$0.00	9.36 %
<b>51-01</b> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$201,001.00	\$0.00	\$201,001.00	\$500.00	\$500.00	\$0.00	0.24 %
ARRENDAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$500.00	\$500.00	\$0.00	0.25 %
ARRENDAMIENTO DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$500.00	\$500.00	\$0.00	0.50 %
USO DE BIENES	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00	0.00 %
SANITARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-02</b> <u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$2.00	\$0.00	\$2.00	\$16,000.00	\$16,000.00	\$0.00	800,000.00 %
ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$16,000.00	\$16,000.00	\$0.00	800,000.00 %
ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$16,000.00	\$16,000.00	\$0.00	1,600,000.00 %
ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-03</b> <u>ACCESORIOS DE PRODUCTOS</u>	\$100,002.00	\$0.00	\$100,002.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS Y COSTAS DEL JUICIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$40,010.00	\$0.00	\$40,010.00	\$15,447.06	\$15,447.06	\$0.00	38.60 %
	VENTA O RESARCIMIENTO DE BIENES MOSTRENCOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE ANIMALES DE CENTRO DE CONTROL CANIN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS POR INTERESES REC. PROPIOS	\$1.00	\$0.00	\$1.00	\$735.32	\$735.32	\$0.00	73,532.00 %
	RENDIMIENTOS POR INTERESES REC. FONDO III	\$15,000.00	\$0.00	\$15,000.00	\$189.78	\$189.78	\$0.00	1.26 %
	RENDIMIENTOS POR INTERESES REC. FONDO IV	\$15,000.00	\$0.00	\$15,000.00	\$14,521.96	\$14,521.96	\$0.00	96.81 %
	RENDIMIENTOS POR INTERESES REC. OTROS PROG. `	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$870,023.00	\$0.00	\$870,023.00	\$51,798.63	\$51,798.63	\$0.00	5.95 %
61-02	<u>MULTAS</u>	\$70,004.00	\$0.00	\$70,004.00	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEF	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVASDERIVADAS DE DERECHO€	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERA€</u>	\$100,003.00	\$0.00	\$100,003.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS/AC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OTRAS OBRAS€	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS/ACCIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$700,016.00	\$0.00	\$700,016.00	\$51,798.63	\$51,798.63	\$0.00	7.39 %
	INGRESOS POR FESTIVIDAD	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS	\$300,000.00	\$0.00	\$300,000.00	\$13,679.02	\$13,679.02	\$0.00	4.55 %
	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %





Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTURA Y COSTO D ALIMENTO DEL PERRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SEGURIDAD PÚBLICA	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$38,119.61	\$38,119.61	\$0.00	3,811,961.00 %
OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$38,119.61	\$38,119.61	\$0.00	3,811,961.00 %
<u>73</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$400,022.00	\$0.00	\$400,022.00	\$41,183.49	\$41,183.49	\$0.00	10.29 %
<u>73-01</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$400,008.00	\$0.00	\$400,008.00	\$39,808.49	\$39,808.49	\$0.00	9.95 %
Ingresos por Venta de Bienes Producidos en Establecimient	\$400,008.00	\$0.00	\$400,008.00	\$39,808.49	\$39,808.49	\$0.00	9.95 %
DIF MUNICIPAL - VENTA DE BIENES	\$400,005.00	\$0.00	\$400,005.00	\$39,808.49	\$39,808.49	\$0.00	9.95 %
CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES'	\$100,002.00	\$0.00	\$100,002.00	\$39,808.49	\$39,808.49	\$0.00	39.80 %
DESPENSAS	\$100,000.00	\$0.00	\$100,000.00	\$39,808.49	\$39,808.49	\$0.00	39.80 %
CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$300,002.00	\$0.00	\$300,002.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
ALIMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES DEL MUNICIPIO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA  
ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2018**

Fecha y | 14/jul/2018  
hora de Impresión | 12:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PLANTA PURIFICADORA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73-02</b> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$14.00	\$0.00	\$14.00	\$1,375.00	\$1,375.00	\$0.00	9,821.42 %
Ingresos por Venta de Servicios Producidos en Establecimi	\$14.00	\$0.00	\$14.00	\$1,375.00	\$1,375.00	\$0.00	9,821.42 %
DIF MUNICIPAL - SERVICIOS	\$5.00	\$0.00	\$5.00	\$1,375.00	\$1,375.00	\$0.00	27,500.00 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$5.00	\$0.00	\$5.00	\$1,375.00	\$1,375.00	\$0.00	27,500.00 %
CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$1.00	\$0.00	\$1.00	\$1,375.00	\$1,375.00	\$0.00	137,500.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS MÉDICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$7.00	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	0.00 %
SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION DE GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO CANTERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CASA DE CULTURA - SERVICIOS/CURSOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <u>PARTICIPACIONES</u>	\$38,000,000.00	\$0.00	\$38,000,000.00	\$10,300,384.13	\$10,300,384.13	\$0.00	27.10 %
FONDO GENERAL	\$38,000,000.00	\$0.00	\$38,000,000.00	\$10,300,384.13	\$10,300,384.13	\$0.00	27.10 %
<b>82</b> <u>APORTACIONES</u>	\$34,426,730.22	\$0.00	\$34,426,730.22	\$5,835,417.20	\$5,835,417.20	\$0.00	16.95 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII	\$20,611,986.47	\$0.00	\$20,611,986.47	\$3,681,876.00	\$3,681,876.00	\$0.00	17.86 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$13,814,743.75	\$0.00	\$13,814,743.75	\$2,153,541.20	\$2,153,541.20	\$0.00	15.58 %
<b>83</b> <u>CONVENIOS</u>	\$49,400,000.00	\$1,130,406.00	\$50,530,406.00	\$2,243,482.00	\$2,243,482.00	\$0.00	4.43 %
CONVENIOS ETIQUETADOS	\$49,400,000.00	\$1,130,406.00	\$50,530,406.00	\$2,243,482.00	\$2,243,482.00	\$0.00	4.43 %
TRES POR UNO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROYECTOS DE DESARROLLO REGIONAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO DE INVERSIÓN	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE MIGUEL AUZA**  
**ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2018**

Fecha y hora de Impresión | 14/jul/2018  
 12:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO MINERO	\$0.00	\$0.00	\$0.00	\$998,076.00	\$998,076.00	\$0.00	0.00 %
CONVENIOS SALUD	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SAMA - AGUA Y ALCANTARILLADO	\$0.00	\$1,130,406.00	\$1,130,406.00	\$1,130,406.00	\$1,130,406.00	\$0.00	100.00 %
HUERTOS FAMILIARES	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$134,010,774.12</b>	<b>\$1,130,406.00</b>	<b>\$135,141,180.12</b>	<b>\$21,447,319.29</b>	<b>\$21,447,319.29</b>	<b>\$0.00</b>	<b>15.87 %</b>

\_\_\_\_\_  
 ING. J. ARMANDO GARCIA ORTIZ  
 PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 LIC. MARIA DEL CARMEN BONILLA GONZALEZ  
 SINDICO MUNICIPAL

\_\_\_\_\_  
 L.C. HUMBERTO GARCIA HERNANDEZ  
 TESORERO MUNICIPAL